

No.17014/01/2018-SCD-II.  
Government of India  
Ministry of Social Justice & Empowerment  
Department of Social Justice & Empowerment

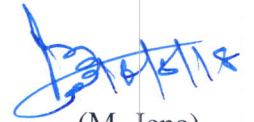
Shastri Bhawan, New Delhi-110001.  
Dated the 16<sup>th</sup> August, 2018.

Office Memorandum

**Subject: Minutes of the meeting held on 31-07-2018, 01-08-2018 and 02-08-2018 to review progress of schemes under Allocation for Welfare of Scheduled Castes under the Chairpersonship of Additional Secretary, Social Justice & Empowerment.**

The undersigned is directed to forward herewith a copy of the Minutes of the meeting held on 31-07-2018, 01-08-2018 and 02-08-2018 to review progress of schemes under Allocation for Welfare of Scheduled Castes under the Chairpersonship of Additional Secretary, Social Justice & Empowerment for information and necessary action.

Encl.: As above.



(M. Jena)

Under Secretary to the Government of India

To

1. Ms. Upma Srivastava, Additional Secretary, (SJE)
2. Shri B.L. Meena, JS (SCD-A) (SJE)
3. Ms. TCA Kalyani, JS & FA (SJE)
4. Shri Sandeep Gupta, Director (SJE)
5. Shri Prakash Kumar Tamrakar, Director (IFD), (SJE)
6. Ms. Anubha Goyal, Senior Technical Director, NIC, M/o SJE
7. Shri Anand Verma, Systems Analyst, NIC, M/o SJE.
8. Shri M.K. Pathak, Under Secretary, Department of Agriculture & Farmer's Welfare.
9. Dr. K.R. Rajeshwari, Assistant Director, Department of Health & Family Affairs.
10. Shri Dhruva Raj Yadav, SSO, Department of Health & Family Affairs.
11. Ms. Raj Kumari Beniwal, Joint Director, Department of Animal Husbandry, Dairying & Fisheries.
12. Ms. Vandana Gautam, Deputy Director, Department of Animal Husbandry, Dairying & Fisheries.
13. Shri P.P. Gupta, Deputy Secretary, Department of School Education & Literacy.
14. Dr. Jitender Singh, Joint Director, Ministry of Drinking Water & Sanitation.
15. Dr. Rambir Singh, Scientist 'G', Department of Science & Technology.
16. Ms. Renu Satija, Deputy Secretary (Budget), Ministry of Housing and Urban Poverty Alleviation.
17. Shri Brijesh Kumar, Assistant Director, Ministry of Labour & Employment.
18. Shri Manoj Kumar, Economic Officer, Ministry of Labour & Employment.
19. Ms. Rachana Bolimera, Economic Officer, Ministry of Labour & Employment.
20. Shri Rimjhim T. Desai, Economic Officer, Rural Development Rural Development.
21. Dr. Pankaj Saxena, Director, Ministry of New & Renewable Energy.
22. Dr. O.P. Mehta, Director (Cord.), Ministry of Micro, Small & Medium Enterprises.
23. Gyan Singh, Assistant Director (Budget), Ministry of Micro, Small & Medium Enterprises.
24. Shri L.K. Meena, Joint Secretary, Ministry of Women & Child Development.
25. C. Thenmoli, Under Secretary, Ministry of Power.
26. Shri P. Bhaktavatsalam, Under Secretary, Department of Higher Education.
27. Shri R.K. Gupta, Director, Ministry of Skill Development & Entrepreneurship.

**Minutes of the Meeting to review progress of schemes under Allocation for Welfare of Scheduled Castes under the Chairpersonship of Additional Secretary, Social Justice & Empowerment**

A series of meetings were held on 31<sup>st</sup> July, 1<sup>st</sup> August & 2<sup>nd</sup> August at 2:00 PM in Conference Hall, Room No. 603-A, Shastri Bhawan, New Delhi under the chairpersonship of Additional Secretary, Social Justice and Empowerment to review the shortcomings of 2017-18 and progress made so far for the Financial Year 2018-19 under Allocation for Welfare of Scheduled Castes (AWSC). A tentative list of schemes that does not appear to be benefitting the SC beneficiaries directly is at **Annexure-1**. Departments/Ministries may review the list and provide inputs in this context. It is also requested to furnish the name of other schemes not included in Annexure-1, which do not benefit the SC population directly.

The list of participants is at **Annexure-2**.

2. Scheme-wise/Department-wise detailed discussions were held with the Nodal Officers/ representatives from the Departments and the brief of discussions is as under:

**I. Department of Agriculture, Cooperation and Farmers' Welfare**

- It was pointed out that in some of the schemes of the Department the expenditure is very low. It was requested to furnish the reasons for the shortfall of more than Rs. 3000.00 crore under AWSC component.
- The Department was requested to upload the details of the beneficiaries for 2017-18 & 2018-19 and outcome details of each of the schemes under AWSC on the web-portal.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

**II. Department of Animal Husbandry, Dairying and Fisheries**

- The representative complained about the error which occurred during the login. It was directed to resolve the issue in consultation with NIC Cell of this Department.

- The Department was requested to upload the data on beneficiaries and outcome details of each of the schemes under AWSC on the web-portal.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

### **III. Ministry of Health & Family Welfare**

- Reasons for the surrender were sought from the Department. However, the representative from the Ministry told that their expenditure is very much high as compared to shown on e-utthaan portal.
- The Department was requested to upload the data on beneficiaries and outcome details of each of the schemes under AWSC on the web-portal.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

### **IV. Department of Science & Technology**

- In FY 2018-19, the Department has an expenditure of 0.51% w.r.t BE, the reasons for such a low expenditure were sought.
- The Department was requested to upload the data on beneficiaries and outcome details of each of the schemes under AWSC on the web-portal.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

### **V. Ministry of Drinking Water & Sanitation**

- The Ministry has an unspent of Rs. 335.93 crore during the year 2017-18, the reasons for surrender of such a huge amount were sought from the representatives.
- The Department was requested to upload the data on beneficiaries for 2017-18 & 2018-19 and outcome details of each of the schemes under AWSC on the web-portal.

- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

#### **VI. Ministry of Housing and Urban Affairs**

- The Department has no issues related to year 2017-18. However, it was requested from them to upload the data on beneficiaries for 2018-19 and outcome details of each of the schemes under AWSC on the web-portal.

#### **VII. Ministry of Labour and Employment**

- The Ministry has a surrender of Rs. 743.80 crores during 2017-18, the reasons for this surrender were sought from the Department.
- In addition to this the reasons for a reduction of Rs. 91.96 crore in RE for 2017-18 were also sought from the Department. Further, Additional Secretary desired to know whether this reduction was only in AWSC Component or in the entire budget.
- In addition to this, the representative from the Ministry was requested to upload the data on beneficiaries for 2017-18 & 2018- and outcome details of each of the schemes under AWSC on the web-portal.

#### **VIII. Department of Rural Development**

- The reasons for surrender of Rs. 185.54 crores during 2017-18 were sought from the Department.
- The reasons for decrease in Budget Allocation for AWSC in 2018-19 w.r.t 2017-18 were also desired.
- In addition to this, the representative from the Ministry was requested to upload the data on beneficiaries for 2017-18 & 2018-19 and outcome details of each of the schemes under AWSC on the web-portal.

#### **IX. Ministry of Micro, Small & Medium Enterprises**

- The Ministry was asked the reasons for surrender of Rs. 436.02 crores and under which scheme/s surrender were there during 2017-18.
- The representative was also asked to update the beneficiaries and outcome details of each of the schemes under AWSC on the web-portal.

- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

#### **X. Ministry of New & Renewable Energy**

- The Department has an expenditure of 97% w.r.t RE for 2017-18, however the reasons for decrease in RE were sought.
- The information on physical target and achievement was up to date. However, the Ministry was requested to update the outcome details of each of the schemes under AWSC on the web-portal.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

#### **XI. Ministry of Power**

- Reasons for surrender of Rs. 130.00 crores during 2017-18 were sought. The representative from the Ministry informed that the R.E. for the year 2017-18 has decreased. However, as per the Statement 10A of Budget Document, the B.E. and R.E. were found to be same.
- The representative also told that the schemes of IPDS and DDUGJY were not directly benefiting the target population and they had already written letter to NITI Aayog in this regard.
- In addition to this, the representative from the Ministry was requested to update the outcome details of each of the schemes under AWSC on the web-portal.

#### **XII. Ministry of Women and Child Development**

- Reasons for the surrender of Rs. 432.51 crore in FY 2017-18 were sought from the Department. However, the representative from the Ministry told that their expenditure is more as compared to shown on e-utthaan portal.
- Further, the representative told that the scheme of Mahila Shakti Kendra, which is recently added in year 2018-19 under AWSC Component, is not meant for SCs. Additional Secretary demanded the

explanation for this as the schemes are added under AWSC component in consultation with parent Ministry/Department.

- The representative from the Ministry was requested to update the outcome details of each of the schemes under AWSC on the web-portal.

### **XIII. Ministry of Higher Education**

- Reasons for the surrender of Rs. 251.21 crore in FY 2017-18 were sought from the Department.
- The representative was also asked to update the beneficiaries and outcome details of each of the schemes under AWSC on the web-portal.
- The representative told that it is difficult to find beneficiaries in some of the schemes like construction of educational institutions. In this regard, Additional Secretary, SJE advised that they should try to find the no. of SCs getting benefit from this scheme ( SC Staff, SC teachers, SC ~~students~~ etc.) such that we could atleast have some beneficiaries from the scheme.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary modifications in those schemes so as the benefits accrue to the SC population under the scheme.

### **XIV. Ministry of Skill Development & Entrepreneurship**

- Reasons for the surrender of Rs. 289.03 crore in FY 2017-18 were sought from the Department. However, the representative from the Ministry told that their expenditure is more as compared to shown on e-utthaan portal.
- In addition to this the reasons for a reduction of Rs. 125.28 crore in RE for 2017-18 were also sought from the Department. Further, Additional Secretary desired to know whether this reduction was only in AWSC Component or in the entire budget.
- In the year 2018-19 only 0.15% expenditure is made w.r.t BE so far, reasons for this low expenditure were also sought.
- The representative was also asked to update the beneficiaries and outcome details of each of the schemes under AWSC on the web-portal.
- It was also requested to identify the schemes that do not provide direct benefit to the target population, if any and make necessary

modifications in those schemes so as the benefits accrue to the SC population under the scheme.

3. During the discussions in the meeting, it was found that the discrepancy in actual expenditure made by the Department/Ministry and expenditure shown on the web portal is due to non-mapping or mismatch of the scheme codes on PFMS and the portal.

4. In context of above, each Department/Ministry is requested to contact the NIC Cell and CCA {Ms. Sofia Dahiya} of this Department at the earliest to resolve the issue of mismatch in expenditures actually made and captured on the portal from PFMS.

5. Further, in case of any issues regarding login and updation of any data, the concerned may directly contact to NIC.

Tel: 011-24369840

Email: [anand.verma21@nic.in](mailto:anand.verma21@nic.in)

Add: NIC Cell, Ministry of Social Justice and Empowerment, P-2, Ground Floor, Antyodaya Bhawan, CGO Complex, Lodi Road, New Delhi,

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## Schemes which doesn't directly benefit the target population

Ministries/Schemes & Programmes	
S. No.	
	<b>Demand No. 1</b>
	<b>Department of Agriculture, Cooperation and Farmers' Welfare</b>
1	Organic Value Chain Development for North East region
2	Rainfed Area Development and Climate Change
3	Information Technology
	<b>Demand No. 3</b>
	<b>Department of Animal Husbandry, Dairying and Fisheries</b>
4	Livestock Census and Integrated Sample Survey
	<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH)</b>
5	Central Council for Research in Ayurvedic Sciences
6	Central Council for Research in Homeopathy
7	Central Council for Research in Unani Medicine
8	National Medicinal Plants Board
9	Other Autonomous Bodies
	<b>Demand No. 11</b>
	<b>Department of Commerce</b>
10	Tea Board
11	Coffee Board
12	Rubber Board
13	Spices Board
	<b>Demand No.15</b>
	<b>Department of Consumer Affairs</b>
14	Consumer Awareness (Advertising and Publicity)
	<b>Demand No. 18</b>
	<b>Ministry of Culture</b>
15	Kala Sanskriti Vikas Yojana
16	Development of Museums
17	Development of Libraries and Archives
	<b>Demand No. 26</b>
	<b>Ministry of Electronics and Information Technology</b>
18	Promotion of IT/ITeS Industries
19	R and D in IT/Electronics/CCBT
20	Electronic Governance
21	Promotion of Digital Payment
	<b>Demand No. 27</b>
	<b>Ministry of Environment, Forests and Climate Change</b>
22	Project Tiger
23	Project Elephant
24	Integrated Development of Wildlife Habitats
25	Conservation of Aquatic Ecosystems
26	Biodiversity Conservation
27	National River Conservation Programme
28	National Coastal Mission (NCM)
	<b>Demand No. 42</b>
	<b>Department of Health and Family Welfare</b>
29	Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions

-30	Establishing New Medical Colleges upgrading District Hospitals)	
	<b>Demand No. 57</b>	
	<b>Department of School Education and Literacy</b>	
31	Strengthening of Teachers Training Institutions	
32	School Assessment Programme	
33	Kendriya Vidyalaya Sangathan (KVS)	
34	Navodaya Vidyalaya Samiti (NVS)	
	<b>Demand No. 58</b>	
	<b>Department of Higher Education</b>	
35	Deemed Universities promoted by Central Government	
36	Setting up of virtual classrooms and massive openonline courses (MOOCs)	
37	National Digital Library	
38	Directorate of Hindi	
39	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	
40	Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	
41	National Initiative for Design Innovation	
42	Start Up India Initiative Higher Education Institutions	
43	University Grants Commission (UGC)	
44	Support to Indian Institutes of Technology	
45	IIT, Andhra Pradesh	
46	IIT, Hyderabad (EAP)	
47	Indian School of Mines, Dhanbad	
48	Setting up of new IITs	
49	Support to Indian Institutes of Management (IIMs)	
50	IIM, Andhra Pradesh	
51	Setting up of new IIMs	
52	Support to National Institutes of Technology	
53	NIT, Andhra Pradesh	
54	Upgradation of Indian Institute of Engineering, Science and Technology (IIST) (BESU and CUSAT)	
55	Support to Indian Institute(s) of Science, Education and Research (IISER)	
56	IISER, Andhra Pradesh	
57	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	
58	Setting up Indian Institutes of Information Technology in PPP mode	
59	IIIT, Andhra Pradesh	
60	Support to Indian Institute of Science (IISc)	
61	All India Council for Technical Education (AICTE)	
62	Indira Gandhi National Open University (IGNOU)	
63	Grants to Institutes for Promotion of Indian Languages	
64	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	
65	National Institute of Industrial Engineering, Mumbai	
66	New Schools of Planning and Architecture	
67	Planning Administration and Global Engagement	
68	Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	
69	World Class Institutions	
70	Central University, Andhra Pradesh	
71	Andhra Pradesh and Telangana Tribal Universities	
72	Grants to Central Universities (CUs)	
	<b>Demand No. 60</b>	
	<b>Ministry of Labour and Employment</b>	

73	Strengthening of Adjudication Machinery and holding of Lok Adalats
	<b>Demand No. 64</b>
	<b>Ministry of Micro, Small and Medium Enterprises</b>
74	Upgradation of Database
	<b>Demand No. 74</b>
	<b>Ministry of Power</b>
75	Deen Dayal Upadhyaya Gram Jyoti Yojna
76	Integrated Power Development Scheme
	<b>Demand No. 84</b>
	<b>Department of Science and Technology</b>
77	Assistance to Autonomous Bodies
78	Science and Engineering Research Board
	<b>Demand No. 88</b>
	<b>Ministry of Skill Development and Entrepreneurship</b>
79	Model ITIs/Multi Skill Training Institutes
	<b>Demand No. 90</b>
	<b>Department of Empowerment of Persons with Disabilities</b>
80	Support to National Institutes
81	Rehabilitation Council of India
82	National Handicapped Finance and Development Corporation
83	Indian Spinal Injury Centre
84	Support to Establishment/Modernization/Capacity augmentation of Braille Presses

## List of Participants

1. Ms. Upma Srivastava, Additional Secretary, (SJE)
2. Shri B.L. Meena, JS (SCD-A) (SJE)
3. Smt. TCA Kalyani, JS & FA (SJE)
4. Shri Sandeep Gupta, Director (SJE)
5. Shri Prakash Kumar Tamrakar, Director (IFD), (SJE)
6. Smt. Anubha Goyal, Senior Technical Director, NIC M/o SJE
7. Shri M. Jena, Under Secretary, (SJE)
8. Shri Anand Verma, Systems Analyst, NIC M/o SJE
9. Shri M.K. Pathak, Under Secretary, D/o AC&FW
10. Dr. K.R. Rajeshwari, Assistant Director, D/o H&FA
11. Dhruva Raj Yadav, SSO, D/o H&FA
12. Ms. Raj Kumari Beniwal, Joint Director, D/o AH&DF
13. Vandana Gautam, Deputy Director, D/o AH&DF
14. Shri P.P. Gupta, Deputy Secretary, D/o SE&L
15. Dr. Jitender Singh, Joint Director, M/o DW&S
16. Dr. Rambir Singh, Scientist 'G', D/o S&T
17. Ms. Renu Satija, Deputy Secretary (Budget), M/o H&UA
18. Shri Brijesh Kumar, Assistant Director, M/o L&E
19. Rimjhim T. Desai, Economic Officer, M/o RD
20. Manoj Kumar, Economic Officer, M/o L&E
21. Rachana Bolimera, Economic Officer, M/o L&E
22. Dr. Pankaj Saxena, Director, M/o N&RE,
23. Dr. O.P. Mehta, Director (Cord.), M/o MSME
24. Gyan Singh, Assistant Director (Budget), M/o MSME
25. Shri L.K. Meena, Joint Secretary, WCD
26. C. Thenmoli, Under Secretary, M/o Power
27. Shri P. Bhaktavatsalam, Under Secretary, D/o HE
28. Shri R.K. Gupta, Director, M/o SD&E