

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	1463.57	...	1463.57	2430.00	...	2430.00	3574.54	...	3574.54	6668.89	...	6668.89
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	463.54	...	463.54	921.00	...	921.00	2203.25	...	2203.25	1484.67	...	1484.67
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	...	...	...	...	...	...	2430.00	...	2430.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	243.38	...	243.38	391.32	...	391.32	334.62	...	334.62	550.80	...	550.80
4. Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	769.10	...	769.10
5. National Food Security Mission	226.00	...	226.00	291.60	...	291.60	223.56	...	223.56	298.44	...	298.44
6. Organic Value Chain Development for North East Region	18.75	...	18.75	12.00	...	12.00	4.50	...	4.50	10.60	...	10.60
7. National Project on Soil Health and Fertility	15.41	...	15.41	58.32	...	58.32	68.00	...	68.00	72.90	...	72.90
8. Rainfed Area Development and Climate Change	32.58	...	32.58	36.45	...	36.45	26.00	...	26.00	35.00	...	35.00
9. Paramparagat Krishi Vikas Yojana	12.82	...	12.82	48.00	...	48.00	19.44	...	19.44	57.51	...	57.51
10. National Project on Agro- Forestry	...	...	...	12.00	...	12.00	8.10	...	8.10	16.20	...	16.20
11. National Mission on Oil Seed and Oil Palm	46.47	...	46.47	64.31	...	64.31	60.75	...	60.75	71.53	...	71.53
12. National Mission on Horticulture	136.41	...	136.41	282.42	...	282.42	261.94	...	261.94	367.74	...	367.74
13. Sub- Mission on Seed and Planting Material	11.91	...	11.91	32.92	...	32.92	24.50	...	24.50	32.40	...	32.40
14. Sub - Mission on Agriculture Extension	102.16	...	102.16	97.99	...	97.99	86.49	...	86.49	147.79	...	147.79
15. Information Technology	...	...	...	1.00	...	1.00	1.00	...	1.00	7.50	...	7.50
16. Sub- Mission on Agriculture Mechanisation	23.52	...	23.52	29.20	...	29.20	58.00	...	58.00	105.36	...	105.36
17. National Agri-Tech Infrastructure	8.28	...	8.28	...	...	...	...	...	...	...	...	...
18. Integrated Scheme on Agricultural Cooperation	13.95	...	13.95	21.05	...	21.05	21.05	...	21.05	21.05	...	21.05
19. Agriculture Marketing												
19.01 Integrated Scheme on Agriculture Marketing	0.61	...	0.61	130.42	...	130.42	173.34	...	173.34	190.30	...	190.30
20. Price Stabilisation Fund for Cereals and Vegetables	107.78	...	107.78	...	...	...	...	...	...	...	...	...
Demand No. 3	190.73	...	190.73	224.06	...	224.06	205.12	...	205.12	329.30	...	329.30
Department of Animal Husbandry, Dairying and Fisheries												
21. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	64.92	...	64.92
22. National Fisheries Development Board	51.00	...	51.00	42.36	...	42.36	17.36	...	17.36	...	...	...
23. National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	63.18	...	63.18
24. National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	27.54	...	27.54
25. Dairy Entrepreneurship Development	11.00	...	11.00	17.00	...	17.00	17.00	...	17.00	38.88	...	38.88
26. Indigenous Breeds	12.00	...	12.00	10.00	...	10.00	10.00	...	10.00	...	...	...

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. National Programme for Bovine Breeding	8.05	...	8.05	8.00	...	8.00	8.00	...	8.00	...	...	...
28. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	30.78	...	30.78
29. Livestock Health and Disease Control	25.10	...	25.10	41.00	...	41.00	27.05	...	27.05	48.24	...	48.24
30. National Livestock Mission	6.60	...	6.60	30.50	...	30.50	25.50	...	25.50	50.22	...	50.22
31. National Dairy Plan/National Programme for Dairy Development												
31.01 Programme Component	70.20	...	70.20	46.20	...	46.20	46.20	...	46.20	...	...	...
32. Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	5.54	...	5.54
33. Inland Fisheries	6.78	...	6.78	29.00	...	29.00	54.01	...	54.01	...	...	...
Demand No. 5	46.68	...	46.68	52.50	...	52.50	51.39	...	51.39	71.43	...	71.43
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
34. National AYUSH Misson (NAM)	27.40	...	27.40	26.50	...	26.50	26.40	...	26.40	40.43	...	40.43
35. Central Council for Research in Ayurvedic Sciences	7.88	...	7.88	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
36. Central Council for Research in Homeopathy	2.40	...	2.40	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
37. Central Council for Research in Unani Medicine	4.13	...	4.13	5.50	...	5.50	5.50	...	5.50	7.00	...	7.00
38. National Medicinal Plants Board	3.87	...	3.87	5.50	...	5.50	4.49	...	4.49	5.00	...	5.00
39. Other Autonomous Bodies	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Demand No. 11	40.80	...	40.80	15.50	...	15.50	16.59	...	16.59	40.00	...	40.00
Department of Commerce												
40. Agricultural Product Export Development Authority (APEDA)	...	...	...	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
41. Tea Board	5.00	...	5.00	3.00	...	3.00	3.00	...	3.00	8.50	...	8.50
42. Coffee Board	0.80	...	0.80	0.50	...	0.50	0.50	...	0.50	8.50	...	8.50
43. Rubber Board	25.00	...	25.00	5.00	...	5.00	5.00	...	5.00	8.50	...	8.50
44. Spices Board	10.00	...	10.00	4.00	...	4.00	5.09	...	5.09	8.50	...	8.50
Demand No. 23	...	...	...	...	...	...	...	...	...	53.00	...	53.00
Ministry of Development of North Eastern Region												
45. Schemes of North East Council - Special Development Projects	...	...	...	...	...	...	...	...	...	30.00	...	30.00
46. Central Pool of Resources for North East and Sikkim	...	...	...	...	...	...	...	...	...	23.00	...	23.00
Demand No. 24	2396.16	...	2396.16	3080.00	...	3080.00	3630.00	...	3630.00	4399.62	...	4399.62
Ministry of Drinking Water and Sanitation												
47. SBM-Rural												
47.01 Programme Component	1469.51	...	1469.51	1980.00	...	1980.00	2310.00	...	2310.00	3068.62	...	3068.62
48. National Rural Drinking Water Mission												
48.01 Nation Rural Drinking Water Programme - Normal Programme	926.65	...	926.65	1100.00	...	1100.00	1320.00	...	1320.00	1331.00	...	1331.00
Demand No. 26	52.67	...	52.67	64.00	...	64.00	64.00	...	64.00	23.33	...	23.33
Ministry of Electronics and Information Technology												
49. Manpower Development	17.00	...	17.00	14.00	...	14.00	14.00	...	14.00	9.00	...	9.00
50. National Knowledge Network	6.00	...	6.00	20.00	...	20.00	20.00	...	20.00	7.33	...	7.33

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
51. National Informatics Centre	13.54	...	13.54	15.00	...	15.00	15.00	...	15.00	...	...	...
52. National Institute of Electronics and Information Technology (NIELIT)	1.00	...	1.00	...	...	...	...	...	...	...	...	...
53. Electronic Governance												
53.01 Program Component	15.13	...	15.13	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
Demand No. 27	28.16	...	28.16	37.75	...	37.75	37.75	...	37.75	37.75	...	37.75
Ministry of Environment, Forests and Climate Change												
54. National Mission for a Green India (Funded From NCEF)												
54.01 Green India Mission-National Afforestation Programme	12.41	...	12.41	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00
54.02 Intensification of Forest Management	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India (Funded From NCEF)	12.41	...	12.41	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
55. Integrated Development of Wildlife Habitats (Funded from NCEF)												
55.01 Project Tiger	10.00	...	10.00	12.25	...	12.25	12.25	...	12.25	12.25	...	12.25
55.02 Project Elephant	0.25	...	0.25	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
55.03 Integrated Development of Wildlife Habitats	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	15.75	...	15.75	18.75	...	18.75	18.75	...	18.75	18.75	...	18.75
Demand No. 42	3783.12	...	3783.12	4757.60	...	4757.60	4767.41	...	4767.41	5510.66	...	5510.66
Department of Health and Family Welfare												
56. National Rural Health Mission												
56.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	1207.59	...	1207.59	1304.82	...	1304.82	1428.70	...	1428.70	952.04	...	952.04
56.02 Health System Strengthening under NRHM	1047.10	...	1047.10	1155.46	...	1155.46	1270.21	...	1270.21	1733.26	...	1733.26
56.03 Flexible Pool for Communicable Diseases	234.43	...	234.43	257.51	...	257.51	271.72	...	271.72	217.19	...	217.19
56.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	57.86	...	57.86	115.46	...	115.46	145.46	...	145.46	259.44	...	259.44
56.05 Infrastructure Maintenance	1099.10	...	1099.10	1097.77	...	1097.77	1044.96	...	1044.96	1089.75	...	1089.75
56.06 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	0.01	...	0.01	...	...	...	...	...	...	...	...	...
56.07 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	...	...	...	20.30	...	20.30	21.25	...	21.25
Total- National Rural Health Mission	3646.09	...	3646.09	3931.02	...	3931.02	4181.35	...	4181.35	4272.93	...	4272.93
57. National Urban Health Mission	137.03	...	137.03	210.98	...	210.98	73.47	...	73.47	93.27	...	93.27
58. Tertiary Care Programs												
58.01 National Mental Health Programme	...	...	...	7.63	...	7.63	7.63	...	7.63	7.63	...	7.63
58.02 Capacity Building for Trauma Centres	...	...	...	41.04	...	41.04	41.04	...	41.04	37.68	...	37.68

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
69.01 Amount met from Gross Budgetary Support	1760.58	...	1760.58	1960.00	...	1960.00	1960.00	...	1960.00	1942.00	...	1942.00
70. National Council of Educational Research and Training (NCERT)	1.39	...	1.39	3.00	...	3.00	2.64	...	2.64	...	...	...
71. National Bal Bhawan	2.08	...	2.08	1.00	...	1.00	1.00	...	1.00	...	...	...
72. Digital India e-learning	...	...	...	0.29	...	0.29	...	...	...	0.02	...	0.02
73. Sarva Shiksha Abhiyan												
73.01 Amount met from Gross Budgetary Support	1388.45	...	1388.45	1500.00	...	1500.00	1500.00	...	1500.00	1567.00	...	1567.00
73.02 Amount met from Prarambhik Shiksha Kosh	2779.91	...	2779.91	3000.00	...	3000.00	3000.00	...	3000.00	3133.00	...	3133.00
Total- Sarva Shiksha Abhiyan	4168.36	...	4168.36	4500.00	...	4500.00	4500.00	...	4500.00	4700.00	...	4700.00
74. Directorate of Adult Education	0.55	...	0.55	0.76	...	0.76	0.76	...	0.76	...	...	...
75. Kendriya Vidyalaya Sangathan (KVS)	177.00	...	177.00	220.20	...	220.20	220.96	...	220.96	250.56	...	250.56
76. Navodaya Vidyalaya Samiti (NVS)	347.04	...	347.04	380.00	...	380.00	398.70	...	398.70	418.27	...	418.27
77. National Literacy Mission Authority	...	...	...	0.40	...	0.40	...	...	...	0.20	...	0.20
78. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	15.04	...	15.04	8.00	...	8.00	23.17	...	23.17	8.00	...	8.00
Demand No. 58	2098.23	...	2098.23	2475.00	...	2475.00	2574.76	...	2574.76	2953.00	...	2953.00
Department of Higher Education												
79. Deemed Universities promoted by Central Government	8.25	...	8.25	8.25	...	8.25	8.25	...	8.25	9.00	...	9.00
80. National Initiative on Sports and Wellness	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
81. National Initiative on inclusion of persons with disabilities in higher education	0.65	...	0.65	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
82. National Initiative to foster social responsibility	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
83. Interest Subsidy and contribution for Guarantee Funds	233.22	...	233.22	293.00	...	293.00	293.00	...	293.00	295.00	...	295.00
84. Scholarship for College and University students	20.50	...	20.50	40.50	...	40.50	40.50	...	40.50	48.00	...	48.00
85. National Mission in Education Through ICT	13.10	...	13.10	30.00	...	30.00	28.95	...	28.95	22.50	...	22.50
86. Setting up of virtual classrooms and massive open online courses (MOOCs)	7.80	...	7.80	11.20	...	11.20	11.25	...	11.25	12.00	...	12.00
87. e-shodh Sindhu	25.20	...	25.20	35.25	...	35.25	35.25	...	35.25	36.00	...	36.00
88. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	2.25	...	2.25	2.25	...	2.25	...	...	...
89. National Digital Library	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
90. Directorate of Hindi	0.38	...	0.38	4.80	...	4.80	4.80	...	4.80	4.80	...	4.80
91. Commission for Scientific and Technical Terminology	...	...	...	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05
92. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
93. PM Research Fellowship	...	...	...	...	...	...	...	...	...	12.00	...	12.00
94. National Academic Depository	...	...	...	...	...	...	0.75	...	0.75	2.00	...	2.00
95. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	156.32	...	156.32	195.00	...	195.00	195.00	...	195.00	205.00	...	205.00
96. Training and Research in Frontier Areas	2.08	...	2.08	2.24	...	2.24	2.24	...	2.24	2.25	...	2.25

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
97. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.15	...	0.15	0.15	...	0.15	0.30	...	0.30
98. National Initiative for Design Innovation	4.90	...	4.90	5.25	...	5.25	5.25	...	5.25	4.50	...	4.50
99. National Initiative for Technology Transfer	2.18	...	2.18	7.50	...	7.50	7.50	...	7.50	13.00	...	13.00
100. Unnat Bharat Abhiyan	...	...	...	1.50	...	1.50	1.50	...	1.50	3.00	...	3.00
101. Uchhatar Avishkar Abhiyan	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
102. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	8.00	...	8.00	8.00	...	8.00	12.36	...	12.36
103. University Grants Commission (UGC)	295.86	...	295.86	308.00	...	308.00	308.00	...	308.00	300.00	...	300.00
104. Support to Indian Institutes of Technology	355.35	...	355.35	393.75	...	393.75	443.25	...	443.25	590.00	...	590.00
105. IIT, Andhra Pradesh	2.70	...	2.70	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
106. IIT, Hyderabad (EAP)	8.25	...	8.25	3.00	...	3.00	3.00	...	3.00	10.00	...	10.00
107. Indian School of Mines, Dhanbad	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
108. Setting up of new IITs	6.75	...	6.75	28.50	...	28.50	28.50	...	28.50	48.50	...	48.50
109. Support to Indian Institutes of Management (IIMs)	58.95	...	58.95	80.25	...	80.25	99.79	...	99.79	115.00	...	115.00
110. IIM, Andhra Pradesh	...	...	...	4.50	...	4.50	4.50	...	4.50	6.00	...	6.00
111. Setting up of new IIMs	0.90	...	0.90	24.00	...	24.00	24.00	...	24.00	28.00	...	28.00
112. Support to National Institutes of Technology	229.05	...	229.05	217.00	...	217.00	245.46	...	245.46	260.00	...	260.00
113. NIT, Andhra Pradesh	...	...	...	6.00	...	6.00	3.01	...	3.01	7.50	...	7.50
114. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	9.75	...	9.75	12.00	...	12.00	14.85	...	14.85	16.00	...	16.00
115. Support to Indian Institute(s) of Science, Education and Research (IISER)	96.75	...	96.75	102.00	...	102.00	111.00	...	111.00	90.00	...	90.00
116. IISER, Andhra Pradesh	0.75	...	0.75	6.00	...	6.00	6.00	...	6.00	7.55	...	7.55
117. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	17.64	...	17.64	23.25	...	23.25	17.40	...	17.40	30.00	...	30.00
118. Setting up Indian Institutes of Information Technology in PPP mode	7.50	...	7.50	9.00	...	9.00	9.00	...	9.00	16.50	...	16.50
119. IIIT, Andhra Pradesh	0.46	...	0.46	3.00	...	3.00	3.00	...	3.00	4.50	...	4.50
120. Improvement in Salary Scale of University and College Teachers	...	...	...	...	...	...	...	...	...	105.00	...	105.00
121. National Mission on Teachers and Teaching	7.01	...	7.01	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
122. Programme for Apprenticeship Training	11.91	...	11.91	12.00	...	12.00	12.00	...	12.00	13.50	...	13.50
123. Support to Skill based Higher Education including Community Colleges	...	...	...	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
124. Global Initiative for Academic Network (GIAN)	...	...	...	3.00	...	3.00	3.00	...	3.00	3.70	...	3.70
125. National Institutional Ranking Framework	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
126. Support to Indian Institute of Science (IISc)	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
127. All India Council for Technical Education (AICTE)	70.63	...	70.63	72.01	...	72.01	72.01	...	72.01	72.00	...	72.00

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128. Indira Gandhi National Open University (IGNOU)	16.10	...	16.10	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
129. Technical Education Quality Improvement Programme of Government of India (EAP)	41.35	...	41.35	37.50	...	37.50	37.50	...	37.50	39.00	...	39.00
130. National Institutes of Technical Teachers Training and Research (NITTTRs)	6.75	...	6.75	6.75	...	6.75	6.75	...	6.75	7.00	...	7.00
131. Grants to Institutes for Promotion of Indian Languages	34.57	...	34.57	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
132. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	20.74	...	20.74	24.00	...	24.00	24.00	...	24.00	24.00	...	24.00
133. National Institute of Industrial Engineering, Mumbai	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
134. New Schools of Planning and Architecture	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
135. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.61	...	0.61	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
136. Planning Administration and Global Engagement	...	...	...	0.30	...	0.30	0.30	...	0.30	0.15	...	0.15
137. Assistance to Other Institutions	25.16	...	25.16	23.45	...	23.45	22.65	...	22.65	24.20	...	24.20
138. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	5.00	...	5.00
139. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
140. World Class Institutions	...	...	...	...	...	...	0.15	...	0.15	7.50	...	7.50
141. Prime Minister's Girls' Hostel	...	...	...	...	...	...	0.15	...	0.15	3.00	...	3.00
142. Central University, Andhra Pradesh	...	...	...	0.15	...	0.15	0.15	...	0.15	1.00	...	1.00
143. Andhra Pradesh and Telangana Tribal Universities	...	...	...	0.30	...	0.30	0.30	...	0.30	2.34	...	2.34
144. Grants to Central Universities (CUs)	255.56	...	255.56	284.05	...	284.05	284.05	...	284.05	290.00	...	290.00
Demand No. 60	82.72	...	82.72	251.10	...	251.10	86.82	...	86.82	1114.30	...	1114.30
Ministry of Labour and Employment												
145. Labour and Employment Statistical System (LESS)	3.76	...	3.76	7.30	...	7.30	5.00	...	5.00	11.00	...	11.00
146. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	...	...	...	...	...	...	1.62	...	1.62
147. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	...	...	...	...	...	...	3.24	...	3.24
148. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	1.00	...	1.00	24.19	...	24.19	...	...	...	16.20	...	16.20
149. Employees Pension Scheme, 1995	...	...	...	...	...	...	...	...	...	767.26	...	767.26
150. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	8.10	...	8.10
151. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	20.20	...	20.20	23.17	...	23.17	15.32	...	15.32	25.92	...	25.92
152. Employment Generation Programs												
152.01 National Career Services	10.40	...	10.40	14.96	...	14.96	12.48	...	12.48	20.25	...	20.25
152.02 Pradhan Mantri Rojgar Protsahan Yojna	...	...	...	162.00	...	162.00	37.56	...	37.56	163.62	...	163.62

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152.03 Coaching and Guidance for SC,ST and Other Backward Classes	5.51	...	5.51	8.45	...	8.45	8.02	...	8.02	9.00	...	9.00
152.04 Employment Promotion Scheme	0.03	...	0.03	1.41	...	1.41	1.41	...	1.41	1.25	...	1.25
Total- Employment Generation Programs	15.94	...	15.94	186.82	...	186.82	59.47	...	59.47	194.12	...	194.12
153. Strengthening of DGFASLI organization and OSH in factories, ports and docks	...	...	...	0.90	...	0.90	0.85	...	0.85	2.90	...	2.90
154. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	...	...	...	0.95	...	0.95	0.90	...	0.90	0.85	...	0.85
155. Mine Accidents Analysis and Modernization of Information Database	...	...	...	1.76	...	1.76	0.75	...	0.75	1.45	...	1.45
156. Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety	...	...	...	1.80	...	1.80	0.75	...	0.75	3.07	...	3.07
157. Central Board for Workers Education	1.73	...	1.73	2.43	...	2.43	2.00	...	2.00	14.58	...	14.58
158. National Labour Institute	1.01	...	1.01	1.78	...	1.78	1.78	...	1.78	2.43	...	2.43
159. Skill Development Training	39.08	...	39.08	...	...	...	...	...	...	...	...	...
160. Labour Welfare Scheme	...	...	...	...	...	...	...	...	...	61.56	...	61.56
Demand No. 64	293.16	...	293.16	360.00	...	360.00	601.65	...	601.65	733.19	...	733.19
Ministry of Micro, Small and Medium Enterprises												
161. Khadi Grant (KG)	18.85	...	18.85	3.60	...	3.60	3.60	...	3.60	3.60	...	3.60
162. Village Industries (VI) Grant	1.80	...	1.80	...	...	...	...	...	...	...	...	...
163. Khadi, VI and Coir (S and T)	0.36	...	0.36	...	...	...	1.40	...	1.40	2.00	...	2.00
164. Khadi Reform Development Package (ADB Assistance)	2.77	...	2.77	...	...	...	...	...	...	...	...	...
165. Market Promotion and Development Assistance	...	...	...	37.20	...	37.20	37.20	...	37.20	37.00	...	37.00
166. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	3.30	...	3.30	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
167. Coir Vikas Yojana	1.95	...	1.95	1.80	...	1.80	1.80	...	1.80	1.72	...	1.72
168. Coir Udyami Yojana	0.60	...	0.60	2.40	...	2.40	...	...	...	...	...	...
169. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.18	...	0.18	12.00	...	12.00	0.70	...	0.70	3.00	...	3.00
170. National Manufacturing Competitiveness Programme (NMCP)	2.49	...	2.49	20.30	...	20.30	69.00	...	69.00	77.34	...	77.34
171. Prime Minister Employment Generation Programme (PMEGP)	163.24	...	163.24	147.10	...	147.10	147.10	...	147.10	120.54	...	120.54
172. Interest Subsidy Eligibility Certificate	4.81	...	4.81	5.90	...	5.90	5.90	...	5.90	5.90	...	5.90
173. Credit Support Programme	30.00	...	30.00	20.00	...	20.00	247.10	...	247.10	360.24	...	360.24
174. Performance and Credit Rating Scheme	0.25	...	0.25	25.72	...	25.72	6.00	...	6.00	1.20	...	1.20
175. Marketing Development Assistance (MDA)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
176. Marketing Assistance Scheme (MAS)	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
177. International Cooperation Scheme	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
178. Promotional Services Institutions and Programme	2.32	...	2.32	0.82	...	0.82	0.80	...	0.80	1.00	...	1.00
179. Assistance to Training Institutions	12.44	...	12.44	9.60	...	9.60	5.00	...	5.00	3.60	...	3.60
180. Infrastructure Development and Capacity Building	46.00	...	46.00	60.50	...	60.50	56.00	...	56.00	45.00	...	45.00

<i>(In ₹ crores)</i>												
MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Pradhan Mantri Kaushal Vikas Yojana												
200.01 National Board for Skill Certification	...	...	...	...	...	...	3.25	...	3.25	3.65	...	3.65
200.02 Development of Skills	...	...	...	...	...	...	223.26	...	223.26	276.85	...	276.85
200.03 Development of Entrepreneurship	...	...	...	...	...	...	8.04	...	8.04	12.94	...	12.94
200.04 Model ITIs/Multi Skill Training Institutes	...	...	...	...	...	...	...	...	...	7.29	...	7.29
200.05 Apperenticeship and Training	...	...	...	...	...	...	74.08	2.71	76.79	138.06	31.70	169.76
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	...	...	...	308.63	2.71	311.34	438.79	31.70	470.49
Demand No. 89	4304.45	150.02	4454.47	4889.99	239.00	5128.99	4903.18	228.01	5131.19	5200.69	218.22	5418.91
Department of Social Justice and Empowerment												
201. Educational Empowerment												
201.01 Post-Matric Scholarship	2213.88	...	2213.88	2791.00	...	2791.00	2820.70	...	2820.70	3347.99	...	3347.99
201.02 Pre-Matric Scholarship for SC Students	524.65	...	524.65	550.00	...	550.00	510.00	...	510.00	50.00	...	50.00
201.03 Upgradation of Merit of SC Students	2.75	...	2.75	3.00	...	3.00	1.00	...	1.00	2.00	...	2.00
201.04 Boys and Girls Hostels	48.97	...	48.97	45.00	...	45.00	35.00	...	35.00	155.00	...	155.00
201.05 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	2.42	...	2.42	2.00	...	2.00	1.00	...	1.00	2.70	...	2.70
Total- Educational Empowerment	2792.67	...	2792.67	3391.00	...	3391.00	3367.70	...	3367.70	3557.69	...	3557.69
202. Civil Rights												
202.01 Baba Saheb Dr. B.R. Ambedkar Foundation	63.75	...	63.75	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
202.02 Dr. B.R. Ambedkar International Centre	0.01	...	0.01	100.00	...	100.00	100.00	...	100.00	40.00	...	40.00
202.03 Dr. Ambedkar National Memorial	10.00	...	10.00	16.99	...	16.99	16.99	...	16.99	62.00	...	62.00
202.04 Assistance to Voluntary Organisations working for welfare of SCs	49.96	...	49.96	50.00	...	50.00	70.00	...	70.00	70.00	...	70.00
202.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	118.98	...	118.98	150.00	...	150.00	228.49	...	228.49	300.00	...	300.00
Total- Civil Rights	242.70	...	242.70	317.99	...	317.99	416.48	...	416.48	473.00	...	473.00
203. Infrastructure Development												
203.01 Pradhan Mantri Adarsh Gram Yojana	195.82	...	195.82	90.00	...	90.00	50.00	...	50.00	40.00	...	40.00
204. Special Central Assistance												
204.01 Special Central Assistance to SC Sub Scheme	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	...	800.00
205. National Fellowship for SCs	200.55	...	200.55	200.00	...	200.00	200.00	...	200.00	230.00	...	230.00
206. National Overseas Scholarship for SCs	16.12	...	16.12	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
207. Top Class Education for SCs	29.76	...	29.76	21.00	...	21.00	31.00	...	31.00	35.00	...	35.00
208. Free Coaching for SC and OBC Students	6.83	...	6.83	25.00	...	25.00	2.00	...	2.00	25.00	...	25.00
209. Livelihoods												
209.01 National Scheduled Castes Finance and	...	100.00	100.00	...	139.00	139.00	...	138.00	138.00	...	128.21	128.21

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2015-2016			Budget Estimates 2016-2017			Revised Estimates 2016-2017			Budget Estimates 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
209.02	...	0.01	0.01	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
209.03	...	0.01	0.01	...	10.00	10.00	...	0.01	0.01	...	0.01	0.01
209.04	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	20.00	20.00
209.05	...	...	...	10.00	...	10.00	1.00	...	1.00	5.00	...	5.00
209.06	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Total- Livelihoods	20.00	150.02	170.02	30.00	239.00	269.00	21.00	228.01	249.01	25.00	218.22	243.22
Demand No. 90	72.78	5.60	78.38	107.20	4.80	112.00	107.14	4.80	111.94	108.17	5.00	113.17
Department of Empowerment of Persons with Disabilities												
210.	3.29	...	3.29	3.12	...	3.12	3.95	...	3.95	3.84	...	3.84
211.	...	...	...	0.16	...	0.16	0.16	...	0.16	0.32	...	0.32
212.	0.01	...	0.01	0.16	...	0.16	0.19	...	0.19	0.72	...	0.72
213.	0.09	...	0.09	1.48	...	1.48	1.10	...	1.10	...	...	...
214.	0.31	...	0.31	1.28	...	1.28	0.80	...	0.80	1.60	...	1.60
215.	...	...	...	...	...	...	...	...	...	0.32	...	0.32
216.	0.41	...	0.41	0.56	...	0.56	0.50	...	0.50	0.48	...	0.48
217.	8.00	...	8.00	7.02	...	7.02	7.02	...	7.02	8.00	...	8.00
218.	35.38	...	35.38	41.00	...	41.00	41.00	...	41.00	47.68	...	47.68
219.	16.86	...	16.86	10.04	...	10.04	10.04	...	10.04	1.00	...	1.00
220.	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
221.	...	5.60	5.60	...	4.80	4.80	...	4.80	4.80	...	5.00	5.00
222.	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
223.	...	...	...	0.10	...	0.10	0.10	...	0.10	1.60	...	1.60
224.	...	...	...	...	...	...	...	...	...	...	...	...
224.01	7.87	...	7.87	41.72	...	41.72	41.72	...	41.72	42.05	...	42.05
Demand No. 94	66.91	...	66.91	167.50	...	167.50	167.50	...	167.50	172.00	...	172.00
Ministry of Textiles												
225.	...	...	...	...	...	...	...	...	...	15.85	...	15.85
226.	3.33	...	3.33	4.00	...	4.00	4.00	...	4.00	8.25	...	8.25
227.	1.00	...	1.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
228.	12.00	...	12.00	17.00	...	17.00	17.00	...	17.00	27.00	...	27.00
229.	...	...	...	15.00	...	15.00	15.00	...	15.00	3.90	...	3.90
230.	...	...	...	...	...	...	...	...	...	5.00	...	5.00

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2015-2016			Budget Estimates2016-2017			Revised Estimates2016-2017			Budget Estimates2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
231. Design and Technical Upgradation Scheme	2.50	...	2.50	10.00	...	10.00	10.00	...	10.00	7.00	...	7.00
232. Ambedkar Hasthshilp Vikas Yojana	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
233. Marketing Support and Services	7.38	...	7.38	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
234. Research and Development - Handicrafts	0.85	...	0.85	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
235. Human Resource Development- Handicrafts	1.99	...	1.99	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
236. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	15.00	...	15.00	15.00	...	15.00	7.00	...	7.00
237. Integrated Wool Improvement and Development Programme	0.30	...	0.30	...	...	...	...	...	...	...	...	...
238. Central Silk Board	17.00	...	17.00	49.50	...	49.50	49.50	...	49.50	23.00	...	23.00
239. Integrated Scheme for Powerloom Sector Development	0.25	...	0.25	...	...	...	...	...	...	0.50	...	0.50
240. Group Workshed Scheme	...	...	...	...	...	...	...	...	...	0.50	...	0.50
241. Scheme for in situ upgradation of plain powerlooms	0.14	...	0.14	...	...	...	...	...	...	4.00	...	4.00
242. Integrated Scheme for Skill Development	19.99	...	19.99	35.00	...	35.00	35.00	...	35.00	50.00	...	50.00
Demand No. 99	3201.21	...	3201.21	3460.00	...	3460.00	3453.00	...	3453.00	3693.00	...	3693.00
Ministry of Women and Child Development												
243. Scheme for Adolescent Girls	80.00	...	80.00	100.00	...	100.00	93.00	...	93.00	100.00	...	100.00
244. Maternity Benefit Programme	44.70	...	44.70	70.00	...	70.00	70.00	...	70.00	273.00	...	273.00
245. Anganwadi Services (Erstwhile Core ICDS)	3076.51	...	3076.51	3290.00	...	3290.00	3290.00	...	3290.00	3320.00	...	3320.00
Demand No. 100	159.85	...	159.85	157.97	...	157.97	141.59	...	141.59	264.68	...	264.68
Ministry of Youth Affairs and Sports												
246. Rajiv Gandhi National Institute of Youth Development	3.00	...	3.00	4.57	...	4.57	4.57	...	4.57	5.62	...	5.62
247. National Youth Corps	3.96	...	3.96	5.30	...	5.30	5.30	...	5.30	9.36	...	9.36
248. National Programme for Youth and Adolescent Development												
248.01 Programme Component	2.98	...	2.98	5.68	...	5.68	2.48	...	2.48	2.81	...	2.81
249. National Young Leaders Programme	7.19	...	7.19	16.20	...	16.20	4.02	...	4.02	3.90	...	3.90
250. Assistance to Promotion of Sports Excellence												
250.01 Assistance to National Sports Federations	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00	48.00	...	48.00
251. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	2.34	...	2.34
252. National Service Scheme	11.38	...	11.38	16.49	...	16.49	16.49	...	16.49	22.46	...	22.46
253. Khelo India	14.84	...	14.84	...	...	...	...	...	...	54.60	...	54.60
254. Nehru Yuva Kendra Sangathan	24.50	...	24.50	26.73	...	26.73	26.73	...	26.73	33.54	...	33.54
255. Sports Authority of India	55.00	...	55.00	45.00	...	45.00	45.00	...	45.00	75.03	...	75.03
256. Laxmi Bai National Institute of Physical Education	5.00	...	5.00	6.00	...	6.00	5.00	...	5.00	7.02	...	7.02
Grand Total	30287.54	316.16	30603.70	38202.59	630.04	38832.63	40547.29	372.41	40919.70	51887.63	504.92	52392.55