

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	12698.33	...	12698.33	22212.43	...	22212.43	19289.04	...	19289.04	20322.89	...	20322.89
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	213.48	...	213.48	343.08	...	343.08	304.91	...	304.91	378.20	...	378.20
2. Organic Value Chain Development for North East Region	2.51	...	2.51	29.01	...	29.01	29.01	...	29.01	29.01	...	29.01
3. National Project on Soil Health and Fertility	16.76	...	16.76	53.25	...	53.25	28.00	...	28.00	53.25	...	53.25
4. Rainfed Area Development and Climate Change	30.63	...	30.63	33.50	...	33.50	23.24	...	23.24	32.50	...	32.50
5. Paramparagat Krishi Vikas Yojana	46.86	...	46.86	91.30	...	91.30	70.30	...	70.30	71.30	...	71.30
6. National Project on Agro- Forestry	4.22	...	4.22	6.02	...	6.02	5.02	...	5.02	6.02	...	6.02
7. National Mission on Horticulture	155.19	...	155.19	356.22	...	356.22	260.25	...	260.25	374.04	...	374.04
8. Sub- Mission on Seed and Planting Material	20.44	...	20.44	62.77	...	62.77	36.94	...	36.94	63.50	...	63.50
9. Sub - Mission on Agriculture Extension	139.48	...	139.48	199.28	...	199.28	149.84	...	149.84	199.20	...	199.20
10. Information Technology	3.74	...	3.74	3.66	...	3.66	3.66	...	3.66	4.54	...	4.54
11. Sub- Mission on Agriculture Mechanisation	161.35	...	161.35	166.21	...	166.21	171.00	...	171.00	182.60	...	182.60
12. Integrated Scheme on Agricultural Cooperation	18.66	...	18.66	66.40	...	66.40	53.40	...	53.40	62.64	...	62.64
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	24.89	...	24.89	82.65	...	82.65	40.65	...	40.65	82.65	...	82.65
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	332.00	...	332.00	166.00	...	166.00	249.00	...	249.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	2141.25	...	2141.25	2605.37	...	2605.37	2599.07	...	2599.07	2666.94	...	2666.94
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	2695.10	...	2695.10	3552.69	...	3552.69	3314.66	...	3314.66	3301.53	...	3301.53
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	401.78	...	401.78	650.97	...	650.97	537.69	...	537.69	664.00	...	664.00
18. Rashtriya Krishi Vikas Yojna	524.74	...	524.74	613.40	...	613.40	410.08	...	410.08	631.92	...	631.92
19. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	36.52	...	36.52	...	...	...	...	...	...
20. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5865.70	...	5865.70	12597.48	...	12597.48	10790.00	...	10790.00	10790.00	...	10790.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
43. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Demand No. 6	...	...	...	...	...	...	...	...	...	6934.50	...	6934.50
Department of Fertilisers												
44. Urea Subsidy												
44.01 Payment for Import of Urea	...	...	...	...	...	...	...	...	...	1622.65	...	1622.65
44.02 Payment for Indigenous Urea	...	...	...	...	...	...	...	...	...	3588.61	...	3588.61
Total- Urea Subsidy	...	...	...	...	...	...	...	...	...	5211.26	...	5211.26
45. Nutrient Based Subsidy												
45.01 Payment for Indigenous P and K Fertilizers	...	...	...	...	...	...	...	...	...	1034.18	...	1034.18
45.02 Payment for Imported P and K Fertilizers	...	...	...	...	...	...	...	...	...	685.58	...	685.58
45.03 Payment for City Compost	...	...	...	...	...	...	...	...	...	3.48	...	3.48
Total- Nutrient Based Subsidy	...	...	...	...	...	...	...	...	...	1723.24	...	1723.24
Demand No. 7	...	...	...	...	...	...	34.62	...	34.62	32.00	...	32.00
Department of Pharmaceuticals												
46. Jan Aushadhi Scheme	...	...	...	...	...	...	7.38	...	7.38	4.00	...	4.00
47. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	...	...	...	27.24	...	27.24	28.00	...	28.00
Demand No. 9	13.88	...	13.88	68.06	...	68.06	49.14	...	49.14	34.85	...	34.85
Ministry of Coal												
48. Research and Development	...	...	...	2.08	...	2.08	1.00	...	1.00	1.49	...	1.49
49. Conservation, Safety and Infrastructure Development in Coal Mines	13.88	...	13.88	7.88	...	7.88	7.88	...	7.88	5.97	...	5.97
50. Exploration of Coal and Lignite	...	...	...	58.10	...	58.10	40.26	...	40.26	27.39	...	27.39
Demand No. 10	24.99	...	24.99	25.00	...	25.00	19.00	...	19.00	25.00	...	25.00
Department of Commerce												
51. Marine Product Export Development Authority (MPEDA)	8.96	...	8.96	7.99	...	7.99	7.99	...	7.99	7.99	...	7.99
52. Tea Board	5.42	...	5.42	5.42	...	5.42	2.71	...	2.71	5.42	...	5.42
53. Coffee Board	1.32	...	1.32	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
54. Rubber Board	4.29	...	4.29	4.29	...	4.29	2.00	...	2.00	4.29	...	4.29
55. Spices Board	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	22.66	...	22.66	690.81	...	690.81	622.99	...	622.99	774.30	...	774.30
Department of Telecommunications												
56. Centre for Development of Telematics (C-DoT)	22.66	...	22.66	26.81	...	26.81	25.39	...	25.39	27.30	...	27.30
57. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
57.01 Bharatnet	...	...	...	498.00	...	498.00	456.50	...	456.50	581.00	...	581.00
57.02 Compensation to Telecom Service Providers	...	...	...	166.00	...	166.00	141.10	...	141.10	166.00	...	166.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	664.00	...	664.00	597.60	...	597.60	747.00	...	747.00
Demand No. 14	4.00	...	4.00	4.98	...	4.98	4.98	...	4.98	3.70	...	3.70
Department of Consumer Affairs												
58. Consumer Awareness (Advertising and Publicity)	4.00	...	4.00	4.98	...	4.98	4.98	...	4.98	3.70	...	3.70
Demand No. 15	...	...	...	...	...	...	10464.39	...	10464.39	20869.82	4.98	20874.80
Department of Food and Public Distribution												
59. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	...	...	...	...	...	...	...	...	...	332.00	...	332.00
60. Integrated Management of Public Distribution System	...	...	...	...	...	...	...	...	...	2.07	...	2.07
61. Food Subsidy to Food Corporation of India under National Food Security Act.	...	...	...	...	...	...	10464.39	...	10464.39	17191.00	...	17191.00
62. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	...	...	...	...	...	...	...	...	...	3320.00	...	3320.00
63. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	...	...	...	...	...	...	5.81	...	5.81
64. Sugar Subsidy payable under Public Distribution System	...	...	...	...	...	...	...	...	...	18.26	...	18.26
65. Strengthening of PDS Operations	...	...	...	...	...	...	...	...	...	0.68	...	0.68
66. Storage and Godowns	...	...	...	...	...	...	...	...	...	...	4.98	4.98
Demand No. 17	10.83	...	10.83	48.00	...	48.00	32.60	...	32.60	37.78	...	37.78
Ministry of Culture												
67. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	12.00	...	12.00	7.20	...	7.20	4.40	...	4.40
68. Kala Sanskriti Vikas Yojana	10.83	...	10.83	22.68	...	22.68	19.20	...	19.20	23.75	...	23.75
69. Development of Museums	...	...	...	13.10	...	13.10	6.20	...	6.20	9.60	...	9.60
70. National Mission for Preservation of Manuscripts	...	...	...	0.20	...	0.20	...	...	...	0.01	...	0.01

(In ₹ crores)

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Development of Libraries and Archives	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
Demand No. 22	198.17	...	198.17	251.30	...	251.30	152.99	...	152.99	218.91	...	218.91
Ministry of Development of North Eastern Region												
72. Schemes of North East Council	4.47	...	4.47	40.00	...	40.00	17.46	...	17.46	25.00	...	25.00
73. Schemes of North East Council - Special Development Projects	30.00	...	30.00	30.00	...	30.00	47.29	...	47.29	20.00	...	20.00
74. Central Pool of Resources for North East and Sikkim	77.50	...	77.50	70.00	...	70.00	40.24	...	40.24	68.91	...	68.91
75. North East Special Infrastructure Development Scheme (NESIDS)												
75.01 NESIDS Programme	86.20	...	86.20	111.30	...	111.30	48.00	...	48.00	105.00	...	105.00
Demand No. 24	8771.81	...	8771.81	10270.00	...	10270.00	8987.04	...	8987.04	9420.68	...	9420.68
Department of School Education and Literacy												
76. National Means cum Merit Scholarship Scheme	67.77	...	67.77	75.00	...	75.00	65.00	...	65.00	...	...	...
76.02 Support for National Means cum Merit Scholarship Scheme	...	...	...	...	...	...	...	...	...	63.50	...	63.50
Total- National Means cum Merit Scholarship Scheme	67.77	...	67.77	75.00	...	75.00	65.00	...	65.00	63.50	...	63.50
77. National Scheme for Incentive to Girl Child for Secondary Education	8.44	...	8.44	50.00	...	50.00	...	...	...	...	...	...
78. Teachers Training and Adult Education												
78.01 Appointment of Language Teachers	...	...	...	20.00	...	20.00	5.00	...	5.00	...	...	...
78.02 Padhna Likhna Abhiyan	...	...	...	2.00	...	2.00	17.57	...	17.57	47.13	...	47.13
Total- Teachers Training and Adult Education	...	...	...	22.00	...	22.00	22.57	...	22.57	47.13	...	47.13
79. National Programme of Mid Day Meal in Schools												
79.01 Support from Gross Budgetary Support	134.36	...	134.36	438.70	...	438.70	223.06	...	223.06	...	...	...
79.02 Support from Prarambhik Shiksha Kosh	1716.99	...	1716.99	1761.30	...	1761.30	2331.94	...	2331.94	...	...	...
79.03 Support for National Programme of Mid Day Meal in Schools	...	...	...	...	...	...	...	...	...	2305.00	...	2305.00
Total- National Programme of Mid Day Meal in Schools	1851.35	...	1851.35	2200.00	...	2200.00	2555.00	...	2555.00	2305.00	...	2305.00
80. Kendriya Vidyalaya Sangathan (KVS)												
80.01 Support from Gross Budgetary Support	296.08	...	296.08	...	...	...	40.00	...	40.00	...	...	...
80.02 Support from Central Roads & Infrastructure Fund (CRIF)	241.53	...	241.53	40.00	...	40.00	...	...	...	...	...	...
80.03 Support for Kendriya Vidyalaya	...	...	...	...	...	...	...	...	...	104.00	...	104.00

(In ₹ crores)

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Sangathan (KVS)												
80.04 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	472.32	...	472.32	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	537.61	...	537.61	40.00	...	40.00	512.32	...	512.32	104.00	...	104.00
81. Navodaya Vidyalaya Samiti (NVS)												
81.01 Support from Gross Budgetary Support (GBS)	44.42	...	44.42	...	...	...	100.00	...	100.00	...	...	...
81.02 Support from CRIF	403.67	...	403.67	100.00	...	100.00	...	...	...	...	...	...
81.03 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	...	...	...	...	...	...	569.00	...	569.00
Total- Navodaya Vidyalaya Samiti (NVS)	448.09	...	448.09	100.00	...	100.00	100.00	...	100.00	569.00	...	569.00
82. Samagra Shiksha												
82.01 Support from Gross Budgetary Support (GBS)	1703.40	...	1703.40	1755.00	...	1755.00	158.88	...	158.88	...	...	...
82.02 Support from Prarambhik Shiksha Kosh	3534.55	...	3534.55	4920.00	...	4920.00	4913.59	...	4913.59	...	...	...
82.03 Support from Madhyamik and Uchhatar Shiksha Kosh	620.60	...	620.60	1108.00	...	1108.00	635.68	...	635.68	...	...	...
82.04 Support for Samagra Shiksha	...	...	...	...	...	...	...	...	...	6232.05	...	6232.05
Total- Samagra Shiksha	5858.55	...	5858.55	7783.00	...	7783.00	5708.15	...	5708.15	6232.05	...	6232.05
83. Strengthening Teaching-Learning and Results for States (STARS)-EAP	...	...	...	...	...	...	24.00	...	24.00	100.00	...	100.00
Demand No. 25	2936.95	...	2936.95	3210.00	...	3210.00	2541.37	...	2541.37	3843.00	...	3843.00
Department of Higher Education												
84. World Class Institutions												
84.01 Support from Gross Budgetary Support (GBS)	29.04	...	29.04	83.00	...	83.00	304.60	...	304.60	310.00	...	310.00
85. Prime Minister's Girls' Hostel	0.49	...	0.49	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
86. Central University, Andhra Pradesh												
86.01 Support from Gross Budgetary Support (GBS)	...	...	...	4.00	...	4.00	0.39	...	0.39	4.00	...	4.00
87. Andhra Pradesh and Telangana Tribal Universities												
87.01 Support from Gross Budgetary Support (GBS)	0.04	...	0.04	4.00	...	4.00	0.34	...	0.34	4.00	...	4.00
88. Grants to Central Universities (CUs)	554.43	...	554.43	481.00	...	481.00	545.54	...	545.54	481.00	...	481.00
89. Improvement in Salary Scale of University and	348.00	...	348.00	342.00	...	342.00	63.12	...	63.12	1.80	...	1.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
College Teachers												
90. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	17.31	...	17.31	8.30	...	8.30	8.30	...	8.30	15.00	...	15.00
91. Programme for Apprenticeship Training	28.64	...	28.64	30.00	...	30.00	30.00	...	30.00	85.00	...	85.00
92. Global Initiative for Academic Network (GIAN)	2.50	...	2.50	2.50	...	2.50	1.50	...	1.50	1.70	...	1.70
93. National Institutional Ranking Framework	0.35	...	0.35	0.30	...	0.30	0.50	...	0.50	0.50	...	0.50
94. Support to Indian Institute of Science (IISc)												
94.01 Support from Gross Budgetary Support (GBS)	35.33	...	35.33	36.00	...	36.00	38.32	...	38.32	38.00	...	38.00
95. Indira Gandhi National Open University (IGNOU)	10.14	...	10.14	11.00	...	11.00	10.40	...	10.40	8.00	...	8.00
96. Technical Education Quality Improvement Programme of Government of India (EAP)												
96.01 Support from Gross Budgetary Support (GBS)	185.60	...	185.60	32.30	...	32.30	36.60	...	36.60	4.50	...	4.50
96.02 Support from National Investment Fund (NIF)	...	...	...	107.70	...	107.70	107.70	...	107.70	...	...	...
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	185.60	...	185.60	140.00	...	140.00	144.30	...	144.30	4.50	...	4.50
97. All India Council for Technical Education(AICTE)												
97.01 Support from Gross Budgetary Support	2.60	...	2.60	20.00	...	20.00	19.90	...	19.90	40.00	...	40.00
97.02 Support from Madhyamik and Uchhatar Shiksha Kosh	28.00	...	28.00	...	...	...	...	...	...	...	...	...
Total- All India Council for Technical Education(AICTE)	30.60	...	30.60	20.00	...	20.00	19.90	...	19.90	40.00	...	40.00
98. Interest Subsidy and contribution for Guarantee Funds	94.52	...	94.52	260.00	...	260.00	...	...	...	260.00	...	260.00
99. Scholarship for College and University students	39.65	...	39.65	15.00	...	15.00	21.10	...	21.10	23.00	...	23.00
100. National Mission in Education Through ICT	14.24	...	14.24	14.00	...	14.00	7.01	...	7.01	25.00	...	25.00
101. Setting up of virtual classrooms and massive open online courses (MOOCs)	17.20	...	17.20	12.60	...	12.60	17.60	...	17.60	34.00	...	34.00
102. e-shodh Sindhu	36.46	...	36.46	40.00	...	40.00	25.58	...	25.58	25.00	...	25.00
103. National Digital Library	4.00	...	4.00	2.50	...	2.50	1.60	...	1.60	4.00	...	4.00
104. Directorate of Hindi	0.13	...	0.13	3.00	...	3.00	0.90	...	0.90	1.90	...	1.90
105. Commission for Scientific and Technical Terminology	0.65	...	0.65	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
106. PM Research Fellowship	3.96	...	3.96	8.30	...	8.30	13.14	...	13.14	25.00	...	25.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107. National Academic Depository	...	...	...	2.00	...	2.00	...	...	...	0.20	...	0.20
108. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	256.10	...	256.10	50.00	...	50.00	28.50	...	28.50	610.20	...	610.20
109. Training and Research in Frontier Areas	1.43	...	1.43	...	...	...	1.00	...	1.00	...	...	...
110. National Initiative for Design Innovation	2.16	...	2.16	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
111. Startup India Initiative in Higher Educational Institutions	12.00	...	12.00	16.60	...	16.60	27.85	...	27.85	16.60	...	16.60
112. Unnat Bharat Abhiyan	1.25	...	1.25	5.50	...	5.50	0.90	...	0.90	0.90	...	0.90
113. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	7.90	...	7.90	8.00	...	8.00	8.00	...	8.00	4.00	...	4.00
114. University Grants Commission (UGC)	298.47	...	298.47	290.00	...	290.00	279.45	...	279.45	780.00	...	780.00
115. Support to Indian Institutes of Technology	386.09	...	386.09	450.00	...	450.00	409.17	...	409.17	455.00	...	455.00
116. IIT, Hyderabad (EAP)	15.65	...	15.65	9.00	...	9.00	13.50	...	13.50	9.00	...	9.00
117. Support to Indian Institutes of Management (IIMs)												
117.01 Support from Gross Budgetary Support (GBS)	36.31	...	36.31	30.00	...	30.00	31.70	...	31.70	30.00	...	30.00
118. Support to Indian Institute(s) of Science, Education and Research (IISER)												
118.01 Support from Gross Budgetary Support (GBS)	52.49	...	52.49	55.00	...	55.00	74.95	...	74.95	60.00	...	60.00
119. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
119.01 Support from Gross Budgetary Support (GBS)	13.79	...	13.79	16.00	...	16.00	14.20	...	14.20	16.00	...	16.00
120. Setting up Indian Institutes of Information Technology in PPP mode	9.80	...	9.80	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
121. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	308.00	...	308.00	...	...	...	...	...	...
122. Schools of Planning and Architecture (SPAs)												
122.01 Support from Gross Budgetary Support (GBS)	6.35	...	6.35	17.20	...	17.20	6.25	...	6.25	11.00	...	11.00
123. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
124. Assistance to Other Institutions												
124.01 Support from Gross Budgetary Support (GBS)	29.96	...	29.96	30.50	...	30.50	28.40	...	28.40	30.80	...	30.80
125. Deemed Universities promoted by Central	27.90	...	27.90	22.00	...	22.00	27.70	...	27.70	22.00	...	22.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Government												
126. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	4.20	...	4.20	4.20	...	4.20
127. Scheme for Promotion of Academic and Research Collaboration (SPARC)	13.28	...	13.28	7.00	...	7.00	6.50	...	6.50	1.70	...	1.70
128. Scheme for Transformational and Advanced Research in Sciences (STARS)	5.55	...	5.55	8.40	...	8.40	4.90	...	4.90	4.20	...	4.20
129. Study in India	2.50	...	2.50	...	...	...	...	...	...	...	...	...
130. Support to National Institutes of Technology (NITs) and IIST												
130.01 Support from Gross Budgetary Support (GBS)	242.05	...	242.05	265.00	...	265.00	221.25	...	221.25	...	...	...
130.02 Grants to National Institutes of Technology (NITs) and IIST	...	...	...	...	...	...	...	...	...	270.00	...	270.00
Total- Support to National Institutes of Technology (NITs) and IIST	242.05	...	242.05	265.00	...	265.00	221.25	...	221.25	270.00	...	270.00
131. National Institutes of Technical Teachers Training and Research (NITTTRs)	11.40	...	11.40	10.00	...	10.00	12.13	...	12.13	11.00	...	11.00
132. Grants to Institutes for Promotion of Indian Languages	28.03	...	28.03	27.00	...	27.00	23.13	...	23.13	27.00	...	27.00
133. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	14.33	...	14.33	16.00	...	16.00	12.20	...	12.20	16.00	...	16.00
134. National Institute of Industrial Engineering, Mumbai	7.69	...	7.69	4.00	...	4.00	4.50	...	4.50	4.00	...	4.00
135. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.19	...	1.19	1.50	...	1.50	1.55	...	1.55	1.50	...	1.50
136. Indian Knowledge Systems	...	...	...	...	...	...	...	...	...	2.00	...	2.00
137. Bharatiya Bhasha University & Institute of Translation	...	...	...	...	...	...	...	...	...	4.00	...	4.00
138. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	...	...	...	...	...	...	1.50	...	1.50
139. PM e-Vidya	...	...	...	...	...	...	...	...	...	6.50	...	6.50
140. Academic Bank of Credits (ABC)	...	...	...	...	...	...	1.50	...	1.50	8.50	...	8.50
Demand No. 26	263.44	...	263.44	328.52	...	328.52	253.00	...	253.00	564.93	...	564.93
Ministry of Electronics and Information Technology												
141. Electronic Governance												
141.01 Program Component	30.00	...	30.00	30.00	...	30.00	34.00	...	34.00	40.00	...	40.00
142. Promotion of Digital payment	67.29	...	67.29	15.00	...	15.00	15.00	...	15.00	124.50	...	124.50

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
157.01 Programme Component	...	...	...	1.00	...	1.00	...	...	...	10.00	...	10.00
158. National Adaptation Fund	4.69	...	4.69	5.00	...	5.00	3.00	...	3.00	6.00	...	6.00
159. National Mission on Himalayan Studies	6.00	...	6.00	...	...	...	4.50	...	4.50	6.00	...	6.00
160. Environment Information Systems (ENVIS)	1.79	...	1.79	5.00	...	5.00	3.00	...	3.00	4.00	...	4.00
161. National Biodiversity Authority	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand No. 41	83.91	...	83.91	107.09	...	107.09	118.10	...	118.10	169.82	...	169.82
Department of Fisheries												
162. National Fisheries Development Board	13.28	...	13.28	13.20	...	13.20	0.01	...	0.01	0.02	...	0.02
163. Integrated Development and Management of Fisheries	70.63	...	70.63	92.80	...	92.80	...	...	...	...	...	...
164. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	1.09	...	1.09	1.09	...	1.09	2.80	...	2.80
165. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	...	...	...	117.00	...	117.00	167.00	...	167.00
Demand No. 42	424.96	...	424.96	517.21	...	517.21	489.14	...	489.14	518.09	...	518.09
Department of Animal Husbandry and Dairying												
166. National Programme for Dairy Development	42.91	...	42.91	49.80	...	49.80	47.45	...	47.45	...	...	...
167. Dairy Entrepreneurship Development	44.56	...	44.56	0.01	...	0.01	...	...	...	...	...	...
168. Rashtriya Gokul Mission	46.13	...	46.13	53.50	...	53.50	75.00	...	75.00	...	...	...
169. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	16.60	...	16.60	16.60	...	16.60	16.60	...	16.60	...	...	...
170. Livestock Health and Disease Control	59.96	...	59.96	69.01	...	69.01	42.13	...	42.13	...	...	...
171. National Livestock Mission	60.42	...	60.42	87.40	...	87.40	100.45	...	100.45	...	...	...
172. Livestock Census and Integrated Sample Survey	4.90	...	4.90	...	...	...	...	...	...	...	...	...
173. Dairy Processing and Infrastructure Development Fund	8.67	...	8.67	9.96	...	9.96	1.66	...	1.66	...	...	...
174. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	140.81	...	140.81	205.85	...	205.85	205.85	...	205.85	...	...	...
175. Animal Husbandry Infrastructure Development Fund	...	...	...	25.08	...	25.08	...	...	...	...	...	...
176. Rashtriya Pashudhan Vikas Yojana												
176.01 National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	42.28	...	42.28
176.02 Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	87.00	...	87.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184.01 National Mental Health Programme	...	...	...	6.25	...	6.25	4.00	...	4.00	4.75	...	4.75
184.02 Capacity Building for Trauma Centres	...	...	...	16.98	...	16.98	1.20	...	1.20	15.30	...	15.30
184.03 National Programme for Health Care for the Elderly	...	...	...	11.34	...	11.34	...	...	...	...	...	...
184.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	29.20	...	29.20	37.80	...	37.80	11.06	...	11.06	37.95	...	37.95
Total- Tertiary Care Programs	29.20	...	29.20	72.37	...	72.37	16.26	...	16.26	58.00	...	58.00
185. Strengthening of State Drug Regulatory System	30.07	...	30.07	36.50	...	36.50	27.11	...	27.11	36.50	...	36.50
186. Rashtriya Swasthya Bima Yojna (RSBY)												
186.01 Support from Gross Budgetary Support (GBS)	9.54	...	9.54	5.68	...	5.68	...	...	...	...	...	...
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.01 Support from Gross Budgetary Support (GBS)	91.00	...	91.00	41.66	...	41.66	...	...	...	...	...	...
187.02 Support from National Investment Fund (NIF)	...	...	...	1290.66	...	1290.66	...	...	...	...	...	...
187.03 Support from (PMSSN)	...	...	...	...	...	...	468.54	...	468.54	937.20	...	937.20
Total- Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	91.00	...	91.00	1332.32	...	1332.32	468.54	...	468.54	937.20	...	937.20
Demand No. 59	1698.18	...	1698.18	850.48	...	850.48	1877.78	...	1877.78	911.78	...	911.78
Ministry of Housing and Urban Affairs												
188. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
188.01 States/UTs Component	155.19	...	155.19	173.78	...	173.78	173.78	...	173.78	173.78	...	173.78
189. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
189.01 Other items of States/UTs Component	1542.99	...	1542.99	676.70	...	676.70	1704.00	...	1704.00	738.00	...	738.00
Demand No. 62	4034.55	...	4034.55	4728.70	...	4728.70	3740.00	...	3740.00	12973.79	...	12973.79
Department of Drinking Water and Sanitation												
190. SBM-Rural												
190.01 Programme Component	839.13	...	839.13	2198.70	...	2198.70	723.14	...	723.14	1971.37	...	1971.37
190.02 EAP Component	995.28	...	995.28	...	...	...	596.86	...	596.86	...	...	...
Total- SBM-Rural	1834.41	...	1834.41	2198.70	...	2198.70	1320.00	...	1320.00	1971.37	...	1971.37

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
191. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
191.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	2200.14	...	2200.14	2530.00	...	2530.00	2420.00	...	2420.00	11002.42	...	11002.42
Demand No. 63	1653.81	...	1653.81	1887.67	...	1887.67	2173.69	...	2173.69	2092.60	...	2092.60
Ministry of Labour and Employment												
192. Labour Welfare Scheme	20.27	...	20.27	24.90	...	24.90	16.60	...	16.60	24.90	...	24.90
193. Bima Yojana for Unorganised Workers	48.54	...	48.54	33.70	...	33.70	...	...	...	...	...	...
194. Labour and Employment Statistical System (LESS)	1.67	...	1.67	2.00	...	2.00	2.00	...	2.00	24.90	...	24.90
195. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	2.12	...	2.12	...	...	...	...	...	...	...	...	...
196. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.30	...	8.30	8.30	...	8.30	...	...	...
197. Employees Pension Scheme, 1995	833.90	...	833.90	1237.86	...	1237.86	1237.86	...	1237.86	1220.28	...	1220.28
198. Social Security for Plantation Workers in Assam	2.34	...	2.34	6.64	...	6.64	6.64	...	6.64	...	...	...
199. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	15.27	...	15.27	19.92	...	19.92	8.47	...	8.47	19.92	...	19.92
200. Employment Generation Programs												
200.01 National Career Services	10.90	...	10.90	13.25	...	13.25	7.10	...	7.10	9.46	...	9.46
200.02 Pradhan Mantri Rojgar Protsahan Yojna	617.00	...	617.00	417.20	...	417.20	264.84	...	264.84	150.00	...	150.00
200.03 Coaching and Guidance for SC,ST and Other Backward Classes	6.30	...	6.30	11.00	...	11.00	5.50	...	5.50	11.50	...	11.50
200.04 Employment Promotion Scheme	1.30	...	1.30	...	...	...	...	...	...	...	...	...
Total- Employment Generation Programs	635.50	...	635.50	441.45	...	441.45	277.44	...	277.44	170.96	...	170.96
201. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.40	...	0.40	...	...	...	...	...	...	...	...	...
202. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	1.54	...	1.54	...	...	...	...	...	...	...	...	...
203. Central Board for Workers Education	19.27	...	19.27	...	...	...	...	...	...	14.94	...	14.94
204. National Labour Institute	1.99	...	1.99	...	...	...	...	...	...	2.50	...	2.50
205. Pradhan Mantri Shram Yogi Maandhan	71.00	...	71.00	83.00	...	83.00	83.00	...	83.00	66.40	...	66.40

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
206. Pradhan Mantri Karam Yogi Maandhan	...	...	...	29.90	...	29.90	1.00	...	1.00	24.90	...	24.90
207. Pradhan Mantri Gareeb Kalyan Yojana	...	...	...	...	...	...	431.60	...	431.60	...	...	...
208. Aatmanirbhar Bharat Rojgar Yojana	...	...	...	...	...	...	100.78	...	100.78	522.90	...	522.90
Demand No. 67	1199.05	...	1199.05	1216.86	...	1216.86	692.08	...	692.08	712.07	...	712.07
Ministry of Micro, Small and Medium Enterprises												
209. Solar Charkha Mission	7.65	...	7.65	24.15	...	24.15	0.01	...	0.01	0.01	...	0.01
210. Market Promotion and Development Assistance	17.70	...	17.70	...	...	...	...	...	...	...	...	...
211. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	28.58	...	28.58	83.74	...	83.74	49.27	...	49.27	24.90	...	24.90
212. Coir Vikas Yojana	6.71	...	6.71	4.22	...	4.22	1.40	...	1.40	0.50	...	0.50
213. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	8.30	...	8.30	2.60	...	2.60	...	...	...
214. Credit Linked Capital Subsidy and Technology Upgradation Scheme	9.94	...	9.94	4.27	...	4.27	4.96	...	4.96	4.27	...	4.27
215. Prime Minister Employment Generation Programme (PMEGP)	544.43	...	544.43	707.00	...	707.00	344.72	...	344.72	412.59	...	412.59
216. Credit Support Programme	268.72	...	268.72	...	...	...	0.01	...	0.01	0.01	...	0.01
217. Procurement and Marketing Support Scheme	...	...	...	6.36	...	6.36	0.56	...	0.56	0.40	...	0.40
218. Marketing Assistance Scheme (MAS)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
219. International Cooperation Scheme	0.04	...	0.04	3.14	...	3.14	0.10	...	0.10	1.00	...	1.00
220. Promotional Services Institutions and Programme	8.58	...	8.58	9.00	...	9.00	0.10	...	0.10	0.10	...	0.10
221. Infrastructure Development and Capacity Building	71.00	...	71.00	66.00	...	66.00	50.00	...	50.00	50.00	...	50.00
222. Database Research Evaluation and Other Office Support Programme	0.02	...	0.02	0.10	...	0.10	0.02	...	0.02	0.02	...	0.02
223. National Schedule Caste/Schedule Tribe Hub Centre	62.27	...	62.27	100.00	...	100.00	92.45	...	92.45	104.97	...	104.97
224. Infrastructure Development and Capacity Building-EAP Component	25.00	...	25.00	37.60	...	37.60	9.50	...	9.50	9.50	...	9.50
225. Gramodyog Vikas Yojana	7.92	...	7.92	10.00	...	10.00	5.38	...	5.38	9.00	...	9.00
226. Khadi Vikas Yojana	42.99	...	42.99	42.97	...	42.97	26.00	...	26.00	34.80	...	34.80
227. Fund of Funds	...	...	...	50.00	...	50.00	...	...	...	...	...	...
228. Interest Subvention Scheme for Incremental Credit to MSMEs	97.50	...	97.50	60.00	...	60.00	105.00	...	105.00	60.00	...	60.00
Demand No. 68	20.07	...	20.07	44.58	...	44.58	44.58	...	44.58	28.82	...	28.82

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Mines												
229. Geological Survey of India	20.07	...	20.07	42.20	...	42.20	42.20	...	42.20	27.60	...	27.60
230. Indian Bureau of Mines	...	...	...	2.38	...	2.38	2.38	...	2.38	1.22	...	1.22
Demand No. 70	284.88	...	284.88	469.00	...	469.00	278.00	...	278.00	469.00	...	469.00
Ministry of New and Renewable Energy												
231. Human Resources Development and Training	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00
232. Wind Power	91.00	...	91.00	200.00	...	200.00	155.00	...	155.00	150.00	...	150.00
233. Solar Power	74.15	...	74.15	136.00	...	136.00	70.00	...	70.00	165.00	...	165.00
234. Green Energy Corridors	10.00	...	10.00	25.00	...	25.00	20.00	...	20.00	40.00	...	40.00
235. Solar Power	103.73	...	103.73	...	...	...	...	...	...	...	...	...
236. Biogas Programme	3.00	...	3.00	10.00	...	10.00	8.00	...	8.00	20.00	...	20.00
237. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	45.00	...	45.00	...	...	...	51.00	...	51.00
238. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	50.00	...	50.00	24.00	...	24.00	42.00	...	42.00
Demand No. 71	78.29	...	78.29	144.04	...	144.04	84.15	...	84.15	152.30	...	152.30
Ministry of Panchayati Raj												
239. Rashtriya Gram Swaraj Abhiyan (RGSA)	78.29	...	78.29	144.04	...	144.04	84.15	...	84.15	152.30	...	152.30
Demand No. 75	3251.79	...	3251.79	3552.60	...	3552.60	3186.79	...	3186.79	1073.19	...	1073.19
Ministry of Petroleum and Natural Gas												
240. Direct Benefit Transfer - LPG	2459.10	...	2459.10	3154.84	...	3154.84	2118.23	...	2118.23	1035.84	...	1035.84
241. LPG Connection to Poor Households	444.30	...	444.30	92.79	...	92.79	801.78	...	801.78	...	...	...
242. Other subsidy payable including for North Eastern Region	...	...	...	37.95	...	37.95	41.33	...	41.33	37.35	...	37.35
243. Under-recovery (other Subsidy Payable)	336.81	...	336.81	263.61	...	263.61	222.22	...	222.22	...	...	...
244. Direct Benefit Transfer- Kerosene	11.58	...	11.58	3.41	...	3.41	3.23	...	3.23	...	...	...
Demand No. 78	1411.52	139.52	1551.04	1497.00	140.00	1637.00	951.00	45.00	996.00	1277.60	200.00	1477.60
Ministry of Power												
245. Deen Dayal Upadhyaya Gram Jyoti Yojna	674.96	...	674.96	747.00	...	747.00	403.00	...	403.00	597.60	...	597.60
246. Integrated Power Development Scheme												
246.01 IPDS-Grant	736.56	...	736.56	750.00	...	750.00	548.00	...	548.00	680.00	...	680.00
246.02 IPDS-Loans	...	139.52	139.52	...	140.00	140.00	...	45.00	45.00	...	200.00	200.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Integrated Power Development Scheme	736.56	139.52	876.08	750.00	140.00	890.00	548.00	45.00	593.00	680.00	200.00	880.00
Demand No. 86	5930.21	...	5930.21	7180.00	...	7180.00	6729.00	...	6729.00	19258.82	...	19258.82
Department of Rural Development												
247. Pradhan Mantri Awas Yojna (PMAY)- Rural												
247.01 PMAY-Programme Component	4229.75	...	4229.75	4875.00	...	4875.00	4424.00	...	4424.00	4875.00	...	4875.00
248. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	1232.00	...	1232.00
249. Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	350.89	...	350.89
250. Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	38.67	...	38.67
251. National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	32.84	...	32.84
252. MGNREGA-Programme Component	...	...	...	...	...	...	...	...	...	9310.00	...	9310.00
253. National Rural Livelihood Mission												
253.01 NRLM-Programme Component	1700.46	...	1700.46	2305.00	...	2305.00	2305.00	...	2305.00	3419.42	...	3419.42
Demand No. 87	295.97	...	295.97	371.62	...	371.62	221.87	...	221.87	356.91	...	356.91
Department of Land Resources												
254. Land Records Modernization Programme	8.30	...	8.30	39.61	...	39.61	39.61	...	39.61	24.90	...	24.90
255. Integrated Watershed Development Program												
255.01 Programme Component	287.67	...	287.67	332.01	...	332.01	182.26	...	182.26	332.01	...	332.01
Demand No. 88	215.54	...	215.54	265.77	...	265.77	186.26	...	186.26	242.00	...	242.00
Department of Science and Technology												
256. Science and Technology Institutional and Human Capacity Building	16.16	...	16.16	20.00	...	20.00	18.00	...	18.00	20.00	...	20.00
257. Innovation, Technology Development and Deployment	146.53	...	146.53	192.92	...	192.92	130.41	...	130.41	162.00	...	162.00
258. Science and Engineering Research Board	52.85	...	52.85	52.85	...	52.85	37.85	...	37.85	60.00	...	60.00
Demand No. 91	332.12	...	332.12	402.55	...	402.55	366.31	...	366.31	371.65	0.02	371.67
Ministry of Skill Development and Entrepreneurship												
259. Pradhan Mantri Kaushal Vikas Yojana												
259.01 Development of Entrepreneurship	4.14	...	4.14	5.83	...	5.83	1.79	...	1.79	7.47	...	7.47
259.02 Development of Skills	306.58	...	306.58	235.63	...	235.63	252.45	...	252.45	237.86	...	237.86
259.03 Strengthening of Infrastructure for Institutional Training	12.30	...	12.30	14.27	...	14.27	14.28	...	14.28	15.94	...	15.94

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
268.01 State Scheduled Castes Development Corporations	20.00	...	20.00	50.00	...	50.00	20.00	...	20.00	...	...	...
269. Venture Capital Fund for Scheduled Castes and Backward Classes	...	160.00	160.00	...	65.00	65.00	...	40.00	40.00	...	...	...
270. National Safai Karamcharis Finance and Development Corporation	...	35.00	35.00	...	40.00	40.00	...	40.00	40.00	...	50.00	50.00
271. Self Employment Scheme for Rehabilitation of Manual Scavengers	84.80	...	84.80	110.00	...	110.00	30.00	...	30.00	100.00	...	100.00
272. Assistance to Voluntary Organisations working for SCs	67.17	...	67.17	100.00	...	100.00	125.00	...	125.00	...	...	...
273. Dr. B. R. Ambedkar International Centre	14.97	...	14.97	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
274. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
275. National Scheduled Castes Finance and Development Corporation	...	14.60	14.60	...	180.00	180.00	...	...	...	...	100.00	100.00
276. Credit Guarantee Fund for SCs	...	...	...	...	1.00	1.00	...	...	...	...	...	...
277. Dr. Ambedkar National Memorial	4.67	...	4.67	...	...	...	...	...	...	...	...	...
278. Vanchit Ikai Samooah aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	...	...	...	32.13	...	32.13	100.00	...	100.00
279. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
279.01 National Fellowship for SCs	...	...	...	...	...	...	...	...	...	300.00	...	300.00
279.02 Free Coaching for SCs and OBCs	...	...	...	...	...	...	...	...	...	50.00	...	50.00
279.03 Top Class Education for SCs	...	...	...	...	...	...	...	...	...	70.00	...	70.00
279.04 National Overseas Scholarship for SCs	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	...	...	...	...	...	...	450.00	...	450.00
280. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	...	...	...	...	...	...	200.00	...	200.00
281. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	...	...	...	...	...	...	60.00	...	60.00
282. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	...	...	...	100.00	100.00
283. Post Matric Scholarship for SCs	...	...	...	...	...	...	...	...	...	3415.62	...	3415.62
284. Pre Matric Scholarship for SCs and Others	...	...	...	...	...	...	...	...	...	725.00	...	725.00
285. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	...	...	...	...	...	...	...	...	...	600.00	...	600.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Assistance to State Scheduled Castes Development Corporations	...	...	...	...	...	...	...	...	...	25.00	...	25.00
287. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	...	...	...	...	...	...	1800.00	...	1800.00
Demand No. 93	122.01	...	122.01	132.80	...	132.80	91.84	...	91.84	117.82	...	117.82
Department of Empowerment of Persons with Disabilities												
288. Deendayal Disabled Rehabilitation Scheme	24.67	...	24.67	21.58	...	21.58	15.11	...	15.11	21.91	...	21.91
289. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	47.09	...	47.09	38.18	...	38.18	35.41	...	35.41	40.00	...	40.00
290. Support to National Institutes	6.40	...	6.40	8.00	...	8.00	7.00	...	7.00	7.00	...	7.00
291. Indian Spinal Injury Centre	...	...	...	0.66	...	0.66	0.66	...	0.66	...	...	...
292. Support of National Trust	0.12	...	0.12	...	...	...	...	...	...	...	...	...
293. Scholarship for Students with Disabilities	15.04	...	15.04	11.37	...	11.37	11.37	...	11.37	11.37	...	11.37
294. Scheme for implementation of Persons with Disability Act	28.69	...	28.69	53.01	...	53.01	22.29	...	22.29	37.54	...	37.54
Demand No. 97	247.21	...	247.21	376.14	...	376.14	181.64	...	181.64	346.01	...	346.01
Ministry of Textiles												
295. National Handloom Development Programme	32.46	...	32.46	24.14	...	24.14	13.14	...	13.14	24.79	...	24.79
296. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.20	...	1.20	3.00	...	3.00	...	...	...	...	...	...
297. Yarn Supply Scheme	28.44	...	28.44	35.00	...	35.00	10.00	...	10.00	40.00	...	40.00
298. Handloom Cluster Development Program - Handloom Mega Cluster	4.75	...	4.75	2.00	...	2.00	0.60	...	0.60	1.00	...	1.00
299. Design and Technical Upgradation Scheme	16.72	...	16.72	15.00	...	15.00	6.00	...	6.00	14.00	...	14.00
300. Ambedkar Hasthship Vikas Yojana	0.84	...	0.84	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
301. Marketing Support and Services	15.71	...	15.71	10.00	...	10.00	2.00	...	2.00	10.00	...	10.00
302. Handicrafts Artisans comprehensive welfare scheme	2.21	...	2.21	11.00	...	11.00	11.00	...	11.00	10.00	...	10.00
303. Human Resource Development- Handicrafts	5.16	...	5.16	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
304. Handicraft Cluster Development Program - Handicraft Mega Cluster	8.05	...	8.05	11.00	...	11.00	1.50	...	1.50	5.00	...	5.00
305. Central Silk Board	119.29	...	119.29	135.00	...	135.00	110.00	...	110.00	119.88	...	119.88
306. Subsidy to Jute Corporation of India towards market operation	...	...	...	7.00	...	7.00	3.90	...	3.90	17.84	...	17.84
307. Scheme for Development of Jute Sector	...	...	...	15.00	...	15.00	...	...	...	15.00	...	15.00

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

[illegible]

STATEMENT 10A**ALLOCATION FOR WELFARE OF SCHEDULED CASTES***(In ₹ crores)*

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Development												
326.01 Programme Component	3.29	...	3.29	3.82	...	3.82	2.50	...	2.50	4.00	...	4.00
327. National Young Leaders Programme	1.91	...	1.91	3.65	...	3.65	0.32	...	0.32	2.44	...	2.44
328. Assistance to Promotion of Sports Excellence												
328.01 Assistance to National Sports Federations	41.00	...	41.00	41.00	...	41.00	30.00	...	30.00	52.00	...	52.00
329. National Service Scheme	19.66	...	19.66	28.57	...	28.57	10.33	...	10.33	31.00	...	31.00
330. Khelo India	89.24	...	89.24	147.81	...	147.81	54.17	...	54.17	130.00	...	130.00
Grand Total	64848.26	349.12	65197.38	82830.62	426.00	83256.62	82582.51	125.00	82707.51	125804.20	455.00	126259.20