

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals2020-2021			Budget Estimates2021-2022			Revised Estimates2021-2022			Budget Estimates2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 1</b>	<b>13286.57</b>	...	<b>13286.57</b>	<b>20322.89</b>	...	<b>20322.89</b>	<b>19474.79</b>	...	<b>19474.79</b>	<b>20472.12</b>	...	<b>20472.12</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	249.00	...	249.00	664.00	...	664.00	251.70	...	251.70
2. National Food Security Mission	194.86	...	194.86	378.20	...	378.20	327.91	...	327.91	...	...	...
3. Organic Value Chain Development for North East Region	2.74	...	2.74	29.01	...	29.01	15.01	...	15.01	...	...	...
4. National Project on Soil Health and Fertility	23.31	...	23.31	53.25	...	53.25	15.99	...	15.99	...	...	...
5. Rainfed Area Development and Climate Change	19.81	...	19.81	32.50	...	32.50	17.30	...	17.30	...	...	...
6. Paramparagat Krishi Vikas Yojana	49.67	...	49.67	71.30	...	71.30	15.95	...	15.95	...	...	...
7. National Project on Agro- Forestry	4.09	...	4.09	6.02	...	6.02	2.05	...	2.05	...	...	...
8. National Mission on Horticulture	172.84	...	172.84	374.04	...	374.04	240.00	...	240.00	...	...	...
9. Sub- Mission on Seed and Planting Material	23.32	...	23.32	63.50	...	63.50	41.00	...	41.00	...	...	...
10. Sub - Mission on Agriculture Extension	146.52	...	146.52	199.20	...	199.20	177.40	...	177.40	...	...	...
11. Information Technology	3.06	...	3.06	4.54	...	4.54	4.54	...	4.54	...	...	...
12. Sub- Mission on Agriculture Mechanisation	163.00	...	163.00	182.60	...	182.60	141.10	...	141.10	...	...	...
13. Integrated Scheme on Agricultural Cooperation	41.69	...	41.69	62.64	...	62.64	62.64	...	62.64	...	...	...
14. Agriculture Marketing												
14.01 Integrated Scheme on Agriculture Marketing	6.29	...	6.29	82.65	...	82.65	28.32	...	28.32	...	...	...
15. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	66.40	...	66.40	...	...	...	...	...	...
16. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	96.60	...	96.60	116.20	...	116.20	116.20	...	116.20	...	...	...
17. Distribution of Pulses to State / Union Territories for Welfare Schemes	...	...	...	49.80	...	49.80	...	...	...	...	...	...
18. Agriculture Infrastructure Fund (AIF)	0.22	...	0.22	149.40	...	149.40	33.20	...	33.20	75.70	...	75.70
19. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7399.73	...	7399.73	10790.00	...	10790.00	8308.66	...	8308.66	11166.37	...	11166.37
20. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	83.00	...	83.00	41.50	...	41.50	83.00	...	83.00

## Expenditure Profile 2022-2023

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21.	Crop Insurance Scheme												
21.01	Pradhan Mantri Fasal Bima Yojana	2341.58	...	2341.58	2666.94	...	2666.94	4641.34	...	4641.34	2666.94	...	2666.94
22.	Interest Subsidy for Short Term Credit to Farmers												
22.01	Interest Subsidy for Short Term Credit to Farmers	1800.80	...	1800.80	3301.53	...	3301.53	3835.37	...	3835.37	...	...	...
23.	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	378.31	...	378.31	664.00	...	664.00	282.16	...	282.16	...	...	...
24.	Rashtriya Krishi Vikas Yojna	409.69	...	409.69	631.92	...	631.92	433.25	...	433.25	...	...	...
25.	National Bamboo Mission	8.44	...	8.44	15.25	...	15.25	9.90	...	9.90	...	...	...
26.	National Mission on Edible Oils (Oilpalm)	...	...	...	...	...	...	20.00	...	20.00	...	...	...
27.	Modified Interest Subvention Scheme (MISS)	...	...	...	...	...	...	...	...	...	3328.39	...	3328.39
28.	Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	1737.49	...	1737.49
29.	Krishionnati Yojana												
29.01	Food and Nutrition Security	...	...	...	...	...	...	...	...	...	232.70	...	232.70
29.02	Edible Oil-Oil Palm	...	...	...	...	...	...	...	...	...	149.40	...	149.40
29.03	Edible Oil-Oilseeds	...	...	...	...	...	...	...	...	...	99.60	...	99.60
29.04	Organic Value Chain Development for North East Region	...	...	...	...	...	...	...	...	...	29.01	...	29.01
29.05	Integrated Development of Horticulture	...	...	...	...	...	...	...	...	...	331.94	...	331.94
29.06	Seed and Planting Material	...	...	...	...	...	...	...	...	...	42.00	...	42.00
29.07	Agriculture Extension	...	...	...	...	...	...	...	...	...	184.92	...	184.92
29.08	Digital Agriculture	...	...	...	...	...	...	...	...	...	9.96	...	9.96
29.09	Agriculture Marketing	...	...	...	...	...	...	...	...	...	83.00	...	83.00
	Total- Krishionnati Yojana	...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1162.53	0.00	1162.53
<b>DemandNo. 2</b>		<b>163.95</b>	...	<b>163.95</b>	<b>223.00</b>	...	<b>223.00</b>	<b>194.85</b>	...	<b>194.85</b>	<b>165.70</b>	...	<b>165.70</b>
<b>Department of Agricultural Research and Education</b>													
30.	Animal Science	19.45	...	19.45	25.00	...	25.00	21.84	...	21.84	18.58	...	18.58
31.	Agricultural Engineering	4.68	...	4.68	5.40	...	5.40	4.72	...	4.72	4.01	...	4.01
32.	Fisheries Science	10.78	...	10.78	13.30	...	13.30	11.62	...	11.62	9.88	...	9.88
33.	Agricultural Extension	19.71	...	19.71	54.00	...	54.00	47.18	...	47.18	40.12	...	40.12
34.	Agricultural Universities and Institutions	29.58	...	29.58	29.50	...	29.50	25.78	...	25.78	21.92	...	21.92
35.	Economic Statistics and Management	2.11	...	2.11	2.50	...	2.50	2.19	...	2.19	1.85	...	1.85
36.	Natural Resource Management Institutes including Agro Forestry Research	13.74	...	13.74	15.70	...	15.70	13.72	...	13.72	11.67	...	11.67
37.	Climate Resilient Agriculture Initiative	4.12	...	4.12	4.60	...	4.60	4.02	...	4.02	3.42	...	3.42

## Expenditure Profile 2022-2023

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38. Crop Science	45.84	...	45.84	56.40	...	56.40	49.28	...	49.28	41.91	...	41.91
39. Horticultural Science	13.94	...	13.94	16.60	...	16.60	14.50	...	14.50	12.34	...	12.34
<b>DemandNo. 4</b>	<b>69.44</b>	...	<b>69.44</b>	<b>71.00</b>	...	<b>71.00</b>	<b>68.58</b>	...	<b>68.58</b>	<b>95.00</b>	...	<b>95.00</b>
<b>Ministry of Ayush</b>												
40. National AYUSH Misson	56.00	...	56.00	51.00	...	51.00	50.38	...	50.38	76.00	...	76.00
41. Other Autonomous Bodies												
41.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
42. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	1.00	...	1.00	...	...	...	...	...	...
43. Central Council for Research in Ayurvedic Sciences	6.44	...	6.44	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
44. Central Council for Research in Homeopathy	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
45. Central Council for Research in Unani Medicine	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
46. National Medicinal Plants Board	1.00	...	1.00	1.00	...	1.00	0.12	...	0.12	...	...	...
47. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	0.08	...	0.08	1.00	...	1.00
<b>DemandNo. 6</b>	...	...	...	<b>6934.50</b>	...	<b>6934.50</b>	<b>12371.52</b>	...	<b>12371.52</b>	<b>9062.50</b>	...	<b>9062.50</b>
<b>Department of Fertilisers</b>												
48. Urea Subsidy												
48.01 Payment for Import of Urea	...	...	...	1622.65	...	1622.65	3008.78	...	3008.78	1708.97	...	1708.97
48.02 Payment for Indigenous Urea	...	...	...	3588.61	...	3588.61	4034.80	...	4034.80	3867.53	...	3867.53
Total- Urea Subsidy	...	0.00	0.00	5211.26	0.00	5211.26	7043.58	0.00	7043.58	5576.50	0.00	5576.50
49. Nutrient Based Subsidy												
49.01 Payment for Indigenous P and K Fertilizers	...	...	...	1034.18	...	1034.18	3242.20	...	3242.20	2091.60	...	2091.60
49.02 Payment for Imported P and K Fertilizers	...	...	...	685.58	...	685.58	2082.25	...	2082.25	1394.40	...	1394.40
49.03 Payment for City Compost	...	...	...	3.48	...	3.48	3.49	...	3.49	...	...	...
Total- Nutrient Based Subsidy	...	0.00	0.00	1723.24	0.00	1723.24	5327.94	0.00	5327.94	3486.00	0.00	3486.00
<b>DemandNo. 7</b>	<b>34.62</b>	...	<b>34.62</b>	<b>32.00</b>	...	<b>32.00</b>	<b>51.71</b>	...	<b>51.71</b>	<b>35.07</b>	...	<b>35.07</b>
<b>Department of Pharmaceuticals</b>												
50. Jan Aushadhi Scheme	7.38	...	7.38	4.00	...	4.00	4.00	...	4.00	6.02	...	6.02
51. National Institutes of Pharmaceutical Education and Research (NIPERs)	27.24	...	27.24	28.00	...	28.00	47.71	...	47.71	29.05	...	29.05
<b>DemandNo. 9</b>	<b>49.38</b>	...	<b>49.38</b>	<b>34.85</b>	...	<b>34.85</b>	<b>70.65</b>	...	<b>70.65</b>	<b>26.10</b>	...	<b>26.10</b>
<b>Ministry of Coal</b>												
52. Research and Development	...	...	...	1.49	...	1.49	0.95	...	0.95	0.83	...	0.83

## Expenditure Profile 2022-2023

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53. Conservation, Safety and Infrastructure Development in Coal Mines	9.12	...	9.12	5.97	...	5.97	30.69	...	30.69	4.52	...	4.52
54. Exploration of Coal and Lignite	40.26	...	40.26	27.39	...	27.39	39.01	...	39.01	20.75	...	20.75
<b>DemandNo. 10</b>	<b>19.00</b>	...	<b>19.00</b>	<b>25.00</b>	...	<b>25.00</b>	<b>25.00</b>	...	<b>25.00</b>	<b>25.01</b>	...	<b>25.01</b>
<b>Department of Commerce</b>												
55. Marine Product Export Development Authority (MPEDA)	7.99	...	7.99	7.99	...	7.99	7.99	...	7.99	8.00	...	8.00
56. Tea Board	2.71	...	2.71	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
57. Coffee Board	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
58. Rubber Board	2.00	...	2.00	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29
59. Spices Board	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
<b>DemandNo. 13</b>	<b>25.39</b>	...	<b>25.39</b>	<b>774.30</b>	...	<b>774.30</b>	<b>27.03</b>	...	<b>27.03</b>	<b>41.50</b>	...	<b>41.50</b>
<b>Department of Telecommunications</b>												
60. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
60.01 Bharatnet	...	...	...	581.00	...	581.00	...	...	...	...	...	...
60.02 Compensation to Telecom Service Providers	...	...	...	166.00	...	166.00	...	...	...	...	...	...
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	0.00	0.00	747.00	0.00	747.00	0.00	0.00	0.00	0.00	0.00	0.00
61. Centre for Development of Telematics (C-DoT)	25.39	...	25.39	27.30	...	27.30	27.03	...	27.03	41.50	...	41.50
<b>DemandNo. 14</b>	<b>4.98</b>	...	<b>4.98</b>	<b>3.70</b>	...	<b>3.70</b>	<b>2.41</b>	...	<b>2.41</b>	<b>2.08</b>	...	<b>2.08</b>
<b>Department of Consumer Affairs</b>												
62. Consumer Awareness (Advertising and Publicity)	4.98	...	4.98	3.70	...	3.70	2.41	...	2.41	2.08	...	2.08
<b>DemandNo. 15</b>	<b>10464.39</b>	...	<b>10464.39</b>	<b>20869.82</b>	<b>4.98</b>	<b>20874.80</b>	<b>24481.24</b>	...	<b>24481.24</b>	<b>17666.34</b>	...	<b>17666.34</b>
<b>Department of Food and Public Distribution</b>												
63. Integrated Management of Public Distribution System	...	...	...	2.07	...	2.07	0.50	...	0.50	3.00	...	3.00
64. Sugar Subsidy payable under Public Distribution System	...	...	...	18.26	...	18.26	20.75	...	20.75	29.05	...	29.05
65. Strengthening of PDS Operations	...	...	...	0.68	...	0.68	...	...	...	...	...	...
66. Storage and Godowns	...	...	...	...	4.98	4.98	...	...	...	...	...	...
67. Food Subsidy to Food Corporation of India under National Food Security Act.	10464.39	...	10464.39	17191.00	...	17191.00	17341.11	...	17341.11	12111.35	...	12111.35
68. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	...	...	...	3320.00	...	3320.00	6654.08	...	6654.08	5026.58	...	5026.58

## Expenditure Profile 2022-2023

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69.	Fortification of Rice and its Distribution under Public Distribution System	...	...	...	5.81	...	5.81	...	...	...	...	...	
70.	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	...	...	...	332.00	...	332.00	464.80	...	464.80	495.68	...	495.68
71.	Generating Awareness amongst TPDS beneficiaries	...	...	...	...	...	...	...	...	...	0.68	...	0.68
<b>DemandNo. 16</b>		...	...	...	...	...	...	...	...	...	<b>121.20</b>	...	<b>121.20</b>
<b>Ministry of Cooperation</b>													
72.	Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	...	8.30	...	8.30
73.	Co-operative Education	...	...	...	...	...	...	...	...	...	4.99	...	4.99
74.	Digitalization of Primary Agriculture Cooperative Societies	...	...	...	...	...	...	...	...	...	58.26	...	58.26
75.	Prosperity through Cooperatives	...	...	...	...	...	...	...	...	...	45.49	...	45.49
76.	Cooperative Training	...	...	...	...	...	...	...	...	...	4.16	...	4.16
<b>DemandNo. 18</b>		<b>21.83</b>	...	<b>21.83</b>	<b>37.78</b>	...	<b>37.78</b>	<b>40.44</b>	...	<b>40.44</b>	<b>44.20</b>	...	<b>44.20</b>
<b>Ministry of Culture</b>													
77.	Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	4.40	...	4.40	4.40	...	4.40	4.15	...	4.15
78.	Kala Sanskriti Vikas Yojana	15.83	...	15.83	23.75	...	23.75	24.75	...	24.75	26.38	...	26.38
79.	Development of Museums	6.00	...	6.00	9.60	...	9.60	11.27	...	11.27	9.20	...	9.20
80.	National Mission for Preservation of Manuscripts	...	...	...	0.01	...	0.01	...	...	...	...	...	...
81.	Development of Libraries and Archives	...	...	...	0.02	...	0.02	0.02	...	0.02	3.74	...	3.74
82.	National mission on cultural mapping and roadmap	...	...	...	...	...	...	...	...	...	0.73	...	0.73
<b>DemandNo. 23</b>		<b>153.20</b>	...	<b>153.20</b>	<b>218.91</b>	...	<b>218.91</b>	<b>218.91</b>	...	<b>218.91</b>	<b>230.54</b>	...	<b>230.54</b>
<b>Ministry of Development of North Eastern Region</b>													
83.	Schemes of North East Council	36.29	...	36.29	25.00	...	25.00	25.00	...	25.00	40.54	...	40.54
84.	Schemes of North East Council - Special Development Projects	28.46	...	28.46	20.00	...	20.00	20.00	...	20.00	5.00	...	5.00
85.	Central Pool of Resources for North East and Sikkim	37.52	...	37.52	68.91	...	68.91	68.91	...	68.91	80.00	...	80.00
86.	North East Special Infrastructure Development Scheme (NESIDS)												
86.01	NESIDS Programme	50.93	...	50.93	105.00	...	105.00	105.00	...	105.00	105.00	...	105.00

## Expenditure Profile 2022-2023

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DemandNo. 25	6085.27	...	6085.27	9420.68	...	9420.68	8728.49	...	8728.49	10993.95	...	10993.95
<b>Department of School Education and Literacy</b>												
87. National Means cum Merit Scholarship Scheme												
87.01 Support from Gross Budgetary Support	70.34	...	70.34	...	...	...	...	...	...	...	...	...
87.02 Support for National Means cum Merit Scholarship Scheme	...	...	...	63.50	...	63.50	35.50	...	35.50	66.00	...	66.00
Total- National Means cum Merit Scholarship Scheme	70.34	0.00	70.34	63.50	0.00	63.50	35.50	0.00	35.50	66.00	0.00	66.00
88. Teachers Training and Adult Education												
88.01 Padhna Likhna Abhiyan	14.85	...	14.85	47.13	...	47.13	0.19	...	0.19	...	...	...
88.02 New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	20.60	...	20.60
Total- Teachers Training and Adult Education	14.85	0.00	14.85	47.13	0.00	47.13	0.19	0.00	0.19	20.60	0.00	20.60
89. National Programme of Mid Day Meal in Schools												
89.01 Support from Gross Budgetary Support	216.01	...	216.01	...	...	...	...	...	...	...	...	...
89.02 Support for National Programme of Mid Day Meal in Schools	...	...	...	2305.00	...	2305.00	1918.50	...	1918.50	...	...	...
Total- National Programme of Mid Day Meal in Schools	216.01	0.00	216.01	2305.00	0.00	2305.00	1918.50	0.00	1918.50	0.00	0.00	0.00
90. Kendriya Vidyalaya Sangathan (KVS)												
90.01 Support from Gross Budgetary Support	40.00	...	40.00	...	...	...	...	...	...	...	...	...
90.02 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	104.00	...	104.00	104.00	...	104.00	160.00	...	160.00
90.03 Support from Madhyamik and Uchhatar Shiksha Kosh	472.32	...	472.32	...	...	...	...	...	...	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	512.32	0.00	512.32	104.00	0.00	104.00	104.00	0.00	104.00	160.00	0.00	160.00
91. Navodaya Vidyalaya Samiti (NVS)												
91.01 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	569.00	...	569.00	557.00	...	557.00	612.00	...	612.00
92. Samagra Shiksha												
92.01 Support for Samagra Shiksha	...	...	...	6232.05	...	6232.05	6058.30	...	6058.30	7534.96	...	7534.96
92.02 Support from Gross Budgetary Support (GBS)	5247.75	...	5247.75	...	...	...	...	...	...	...	...	...
Total- Samagra Shiksha	5247.75	0.00	5247.75	6232.05	0.00	6232.05	6058.30	0.00	6058.30	7534.96	0.00	7534.96
93. Strengthening Teaching-Learning and Results for States (STARS)	24.00	...	24.00	100.00	...	100.00	55.00	...	55.00	90.00	...	90.00
94. Exemplar	...	...	...	...	...	...	...	...	...	359.00	...	359.00
95. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	...	...	...	...	...	...	105.00	...	105.00

Expenditure Profile 2022-2023

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96. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	...	...	...	...	...	...	2046.39	...	2046.39
<b>DemandNo. 26</b>	<b>2580.35</b>	...	<b>2580.35</b>	<b>3843.00</b>	...	<b>3843.00</b>	<b>3335.11</b>	...	<b>3335.11</b>	<b>3889.00</b>	...	<b>3889.00</b>
<b>Department of Higher Education</b>												
97. Central University, Andhra Pradesh												
97.01 Support from Gross Budgetary Support (GBS)	0.39	...	0.39	4.00	...	4.00	1.35	...	1.35	4.00	...	4.00
98. Andhra Pradesh and Telangana Tribal Universities												
98.01 Support from Gross Budgetary Support (GBS)	0.02	...	0.02	4.00	...	4.00	0.95	...	0.95	3.50	...	3.50
99. Grants to Central Universities (CUs)	673.84	...	673.84	481.00	...	481.00	556.65	...	556.65	594.00	...	594.00
100. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	4.20	...	4.20	3.50	...	3.50	4.00	...	4.00
101. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	1.70	...	1.70	7.83	...	7.83	13.00	...	13.00
102. Scheme for Transformational and Advanced Research in Sciences (STARS)	2.50	...	2.50	4.20	...	4.20	3.68	...	3.68	4.20	...	4.20
103. Support to National Institutes of Technology (NITs) and IIST												
103.0 Grants to National Institutes of Technology 1 (NITs) and IIST	...	...	...	270.00	...	270.00	255.19	...	255.19	300.00	...	300.00
103.0 Support from Gross Budgetary Support (GBS) 2	220.90	...	220.90	...	...	...	...	...	...	...	...	...
Total- Support to National Institutes of Technology (NITs) and IIST	220.90	0.00	220.90	270.00	0.00	270.00	255.19	0.00	255.19	300.00	0.00	300.00
104. National Institutes of Technical Teachers Training and Research (NITTTRs)	13.20	...	13.20	11.00	...	11.00	9.77	...	9.77	15.00	...	15.00
105. Grants to Institutes for Promotion of Indian Languages	21.61	...	21.61	27.00	...	27.00	10.20	...	10.20	16.00	...	16.00
106. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.68	...	11.68	16.00	...	16.00	12.93	...	12.93	20.00	...	20.00
107. National Institute of Industrial Engineering, Mumbai	4.50	...	4.50	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
108. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.06	...	1.06	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
109. Bharatiya Bhasha University & Institute of Translation	...	...	...	4.00	...	4.00	...	...	...	1.00	...	1.00
110. Directorate of Hindi	0.37	...	0.37	1.90	...	1.90	1.90	...	1.90	2.50	...	2.50

## Expenditure Profile 2022-2023

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111. Commission for Scientific and Technical Terminology	0.60	...	0.60	0.80	...	0.80	0.21	...	0.21	1.00	...	1.00
112. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
112.0 Support from Gross Budgetary Support (GBS) 1	14.20	...	14.20	16.00	...	16.00	17.07	...	17.07	20.00	...	20.00
113. Setting up Indian Institutes of Information Technology in PPP mode	9.60	...	9.60	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00
114. Schools of Planning and Architecture (SPAs)												
114.0 Support from Gross Budgetary Support (GBS) 1	6.25	...	6.25	11.00	...	11.00	8.15	...	8.15	10.00	...	10.00
115. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
116. Academic Bank of Credits (ABC)	...	...	...	8.50	...	8.50	4.94	...	4.94	2.30	...	2.30
117. Assistance to Other Institutions												
117.0 Support from Gross Budgetary Support (GBS) 1	25.68	...	25.68	30.80	...	30.80	28.20	...	28.20	34.00	...	34.00
118. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	1.50	...	1.50	0.50	...	0.50	0.30	...	0.30
119. PM e-Vidya	...	...	...	6.50	...	6.50	...	...	...	...	...	...
120. All India Council for Technical Education(AICTE)												
120.0 Support from Gross Budgetary Support 1	18.50	...	18.50	40.00	...	40.00	40.00	...	40.00	63.00	...	63.00
121. Interest Subsidy and contribution for Guarantee Funds	16.09	...	16.09	260.00	...	260.00	205.00	...	205.00	200.00	...	200.00
122. Scholarship for College and University students	20.31	...	20.31	23.00	...	23.00	23.00	...	23.00	30.00	...	30.00
123. National Mission in Education Through ICT	5.70	...	5.70	25.00	...	25.00	13.11	...	13.11	70.00	...	70.00
124. Setting up of virtual classrooms and massive open online courses (MOOCs)	16.40	...	16.40	34.00	...	34.00	13.80	...	13.80	...	...	...
125. e-shodh Sindhu	25.58	...	25.58	25.00	...	25.00	24.24	...	24.24	...	...	...





## Expenditure Profile 2022-2023

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142. National Initiative for Design Innovation	2.83	...	2.83	6.00	...	6.00	1.47	...	1.47	4.00	...	4.00
143. Startup India Initiative in Higher Educational Institutions	27.85	...	27.85	16.60	...	16.60	4.85	...	4.85	12.00	...	12.00
144. Unnat Bharat Abhiyan	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90	2.00	...	2.00
145. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	4.00	...	4.00	0.80	...	0.80	2.00	...	2.00
146. University Grants Commission (UGC)	266.59	...	266.59	780.00	...	780.00	787.00	...	787.00	815.00	...	815.00
147. Support to Indian Institutes of Technology	409.14	...	409.14	455.00	...	455.00	509.97	...	509.97	495.00	...	495.00
148. IIT, Hyderabad (EAP)	13.50	...	13.50	9.00	...	9.00	15.25	...	15.25	18.00	...	18.00
149. Support to Indian Institutes of Management (IIMs)												
149.0 Support from Gross Budgetary Support (GBS) 1	31.70	...	31.70	30.00	...	30.00	41.61	...	41.61	42.00	...	42.00
150. Support to Indian Institute(s) of Science, Education and Research (IISER)												
150.0 Support from Gross Budgetary Support (GBS) 1	74.95	...	74.95	60.00	...	60.00	69.65	...	69.65	90.00	...	90.00
151. Deemed Universities promoted by Central Government	26.34	...	26.34	22.00	...	22.00	27.50	...	27.50	25.00	...	25.00
<b>DemandNo. 27</b>	<b>251.50</b>	<b>...</b>	<b>251.50</b>	<b>564.93</b>	<b>...</b>	<b>564.93</b>	<b>530.20</b>	<b>...</b>	<b>530.20</b>	<b>886.12</b>	<b>...</b>	<b>886.12</b>
<b>Ministry of Electronics and Information Technology</b>												
152. Electronic Governance												
152.0 Program Component 1	34.00	...	34.00	40.00	...	40.00	55.00	...	55.00	54.00	...	54.00
153. Manpower Development	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
154. National Knowledge Network	113.00	...	113.00	45.00	...	45.00	70.00	...	70.00	80.00	...	80.00
155. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	208.43	...	208.43	...	...	...	179.00	...	179.00
156. Promotion of IT/ITeS Industries	...	...	...	12.00	...	12.00	12.00	...	12.00	8.00	...	8.00

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157. R and D in IT/Electronics/CCBT	9.50	...	9.50	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
158. Promotion of Digital payment	15.00	...	15.00	124.50	...	124.50	258.20	...	258.20	16.00	...	16.00
159. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00	50.00	...	50.00
160. Cyber Security Projects	...	...	...	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
161. PLI for Large Scale Electronics and IT Hardware	...	...	...	...	...	...	...	...	...	389.12	...	389.12
<b>DemandNo. 28</b>	<b>90.64</b>	<b>...</b>	<b>90.64</b>	<b>146.00</b>	<b>...</b>	<b>146.00</b>	<b>122.00</b>	<b>...</b>	<b>122.00</b>	<b>158.70</b>	<b>...</b>	<b>158.70</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
162. National Mission for a Green India												
162.0 Green India Mission-National Afforestation Programme	25.00	...	25.00	25.00	...	25.00	23.00	...	23.00	30.00	...	30.00
162.0 Forest Fire Prevention and Management	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
Total- National Mission for a Green India	30.00	0.00	30.00	30.00	0.00	30.00	28.00	0.00	28.00	33.00	0.00	33.00
163. Integrated Development of Wildlife Habitats												
163.0 Development of Wildlife Habitats	15.00	...	15.00	15.00	...	15.00	13.00	...	13.00	18.00	...	18.00
163.0 Project Tiger	25.00	...	25.00	30.00	...	30.00	28.00	...	28.00	33.00	...	33.00
163.0 Project Elephant	2.99	...	2.99	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00
Total- Integrated Development of Wildlife Habitats	42.99	0.00	42.99	48.00	0.00	48.00	44.00	0.00	44.00	56.00	0.00	56.00
164. Conservation of Natural Resources and Ecosystems												
164.0 Conservation of Aquatic Ecosystems	2.00	...	2.00	4.00	...	4.00	3.00	...	3.00	4.50	...	4.50
164.0 Biodiversity Conservation	0.43	...	0.43	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	2.43	0.00	2.43	5.00	0.00	5.00	4.00	0.00	4.00	5.50	0.00	5.50
165. National Adaptation Fund	3.00	...	3.00	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00



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182. Development Programmes												
182.0 Dairy Development 1	...	...	...	42.28	...	42.28	66.90	...	66.90	56.44	...	56.44
182.0 Rashtriya Gokul Mission 2	...	...	...	87.00	...	87.00	127.00	...	127.00	109.00	...	109.00
182.0 National Livestock Mission 3	...	...	...	70.00	...	70.00	35.50	...	35.50	42.00	...	42.00
Total- Development Programmes	...	0.00	0.00	199.28	0.00	199.28	229.40	0.00	229.40	207.44	0.00	207.44
183. Livestock Health and Disease Control Programme	...	...	...	290.59	...	290.59	154.43	...	154.43	375.98	...	375.98
184. Infrastructure Development Fund	...	...	...	28.22	...	28.22	24.74	...	24.74	33.20	...	33.20
<b>DemandNo. 45</b>	<b>60.93</b>	...	<b>60.93</b>	<b>99.60</b>	...	<b>99.60</b>	<b>98.69</b>	...	<b>98.69</b>	<b>149.40</b>	...	<b>149.40</b>
<b>Ministry of Food Processing Industries</b>												
185. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	33.20	...	33.20	41.50	...	41.50	33.12	...	33.12	74.70	...	74.70
186. Pradhan Mantri Kisan Sampada Yojana	27.73	...	27.73	58.10	...	58.10	65.57	...	65.57	74.70	...	74.70
<b>DemandNo. 46</b>	<b>7818.73</b>	...	<b>7818.73</b>	<b>8542.51</b>	...	<b>8542.51</b>	<b>10759.20</b>	...	<b>10759.20</b>	<b>10424.35</b>	...	<b>10424.35</b>
<b>Department of Health and Family Welfare</b>												
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.0 Support from (PMSSN) 1	468.54	...	468.54	937.20	...	937.20	618.95	...	618.95	1238.90	...	1238.90
188. Strengthening of State Drug Regulatory System	20.06	...	20.06	36.50	...	36.50	14.50	...	14.50	18.00	...	18.00
189. Rashtriya Swasthya Bima Yojna (RSBY)												
189.0 Support from Gross Budgetary Support (GBS) 1	0.01	...	0.01	...	...	...	...	...	...	8.95	...	8.95
190. Human Resources for Health and Medical Education												
190.0 Establishment of New Medical Colleges and 1 Increase of Seats in existing Government Medical Colleges (PMSSN)	1095.46	...	1095.46	998.78	...	998.78	1165.43	...	1165.43	1541.05	...	1541.05



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192.0	Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	41.33	...	41.33	...	...	...	...	...	...
Total- National Urban Health Mission		157.04	0.00	157.04	165.31	0.00	165.31	82.66	0.00	82.66	0.00	0.00	0.00
193. Tertiary Care Programmes													
193.0	National Mental Health Programme	4.00	...	4.00	4.75	...	4.75	4.75	...	4.75	5.50	...	5.50
193.0	Capacity Building for Trauma Centres	...	...	...	15.30	...	15.30	3.10	...	3.10	10.00	...	10.00
193.0	National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	11.60	...	11.60	37.95	...	37.95	23.70	...	23.70	37.80	...	37.80
Total- Tertiary Care Programmes		15.60	0.00	15.60	58.00	0.00	58.00	31.55	0.00	31.55	53.30	0.00	53.30
194.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	...	...	...	...	113.56	...	113.56	747.83	...	747.83
195.	India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	...	...	...	...	...	...	2418.38	...	2418.38	...	...	...
196. Infrastructure Maintenance													
196.0	Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
196.0	Support from PMSSN	...	...	...	...	...	...	...	...	...	639.76	...	639.76
Total- Infrastructure Maintenance		...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1639.76	0.00	1639.76
197. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission													
197.0	Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	2676.56	...	2676.56
197.0	Support from National Investment Funds (NIF)	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
197.0	Support from PMSSN	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission		...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5176.56	0.00	5176.56





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207. Aatmanirbhar Bharat Rojgar Yojana	45.35	...	45.35	522.90	...	522.90	830.00	...	830.00	1062.40	...	1062.40
208. Pradhan Mantri Shram Yogi Maandhan	83.00	...	83.00	66.40	...	66.40	66.40	...	66.40	58.10	...	58.10
209. Pradhan Mantri Karam Yogi Maandhan	...	...	...	24.90	...	24.90	...	...	...	8.30	...	8.30
210. National database for Unorganized Workers	...	...	...	...	...	...	46.50	...	46.50	83.00	...	83.00
211. Central Board for Workers Education	...	...	...	14.94	...	14.94	18.00	...	18.00	...	...	...
212. National Labour Institute	...	...	...	2.50	...	2.50	1.89	...	1.89	...	...	...
213. Employment Generation Programs												
213.0 National Career Services 1	7.29	...	7.29	9.46	...	9.46	5.30	...	5.30	8.47	...	8.47
213.0 Pradhan Mantri Rojgar Protsahan Yojna 2	264.84	...	264.84	150.00	...	150.00	41.50	...	41.50	...	...	...
213.0 Coaching and Guidance for SC,ST and Other 3 Backward Classes	6.22	...	6.22	11.50	...	11.50	10.50	...	10.50	14.50	...	14.50
Total- Employment Generation Programs	278.35	0.00	278.35	170.96	0.00	170.96	57.30	0.00	57.30	22.97	0.00	22.97
214. Labour Welfare Scheme	8.90	...	8.90	24.90	...	24.90	10.00	...	10.00	19.88	...	19.88
<b>DemandNo. 68</b>	<b>823.83</b>	...	<b>823.83</b>	<b>712.07</b>	...	<b>712.07</b>	<b>2483.85</b>	<b>75.00</b>	<b>2558.85</b>	<b>3209.97</b>	<b>82.00</b>	<b>3291.97</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>												
215. Solar Charkha Mission	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
216. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	58.88	...	58.88	24.90	...	24.90	60.29	...	60.29	49.54	...	49.54
217. Coir Vikas Yojana	1.40	...	1.40	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
218. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	...	...	...	0.25	...	0.25	2.98	...	2.98
219. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.09	...	0.09	4.27	...	4.27	2.07	...	2.07	...	...	...
220. Interest Subvention Scheme for Incremental Credit to MSMEs	125.00	...	125.00	60.00	...	60.00	0.01	...	0.01	0.01	...	0.01

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221. Prime Minister Employment Generation Programme (PMEGP)	455.04	...	455.04	412.59	...	412.59	570.29	...	570.29	406.70	...	406.70
222. Credit Support Programme	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
223. Procurement and Marketing Support Scheme	0.01	...	0.01	0.40	...	0.40	0.21	...	0.21	0.39	...	0.39
224. International Cooperation Scheme	0.03	...	0.03	1.00	...	1.00	0.10	...	0.10	0.40	...	0.40
225. Promotional Services Institutions and Programme	0.06	...	0.06	0.10	...	0.10	...	...	...	6.64	...	6.64
226. Infrastructure Development and Capacity Building	50.00	...	50.00	50.00	...	50.00	31.00	...	31.00	45.00	...	45.00
227. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
228. Gramodyog Vikas Yojana	5.38	...	5.38	9.00	...	9.00	10.96	...	10.96	12.22	...	12.22
229. Khadi Vikas Yojana	26.00	...	26.00	34.80	...	34.80	45.54	...	45.54	45.54	...	45.54
230. Fund of Funds	...	...	...	...	...	...	...	75.00	75.00	...	82.00	82.00
231. Distressed Assets Fund	...	...	...	...	...	...	0.20	...	0.20	20.00	...	20.00
232. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	...	...	...	1680.00	...	1680.00	2520.00	...	2520.00
233. National Schedule Caste/Schedule Tribe Hub Centre	92.45	...	92.45	104.97	...	104.97	80.00	...	80.00	100.00	...	100.00
234. Infrastructure Development and Capacity Building-EAP Component	9.49	...	9.49	9.50	...	9.50	2.40	...	2.40	...	...	...
<b>DemandNo. 69</b>	<b>40.69</b>	<b>...</b>	<b>40.69</b>	<b>28.82</b>	<b>...</b>	<b>28.82</b>	<b>31.56</b>	<b>...</b>	<b>31.56</b>	<b>32.45</b>	<b>...</b>	<b>32.45</b>
<b>Ministry of Mines</b>												
235. Geological Survey of India	40.69	...	40.69	27.60	...	27.60	31.56	...	31.56	31.10	...	31.10
236. Indian Bureau of Mines	...	...	...	1.22	...	1.22	...	...	...	1.35	...	1.35
<b>DemandNo. 71</b>	<b>204.40</b>	<b>...</b>	<b>204.40</b>	<b>469.00</b>	<b>...</b>	<b>469.00</b>	<b>374.00</b>	<b>...</b>	<b>374.00</b>	<b>364.00</b>	<b>...</b>	<b>364.00</b>
<b>Ministry of New and Renewable Energy</b>												
237. Wind Power	155.00	...	155.00	150.00	...	150.00	150.00	...	150.00	120.00	...	120.00

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238. Solar Power	23.84	...	23.84	165.00	...	165.00	164.00	...	164.00	180.00	...	180.00
239. Green Energy Corridors	20.00	...	20.00	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
240. Biogas Programme	4.56	...	4.56	20.00	...	20.00	9.00	...	9.00	5.00	...	5.00
241. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	51.00	...	51.00	10.00	...	10.00	28.00	...	28.00
242. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	42.00	...	42.00	...	...	...	...	...	...
243. Human Resources Development and Training	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<b>DemandNo. 72</b>	<b>110.39</b>	...	<b>110.39</b>	<b>152.30</b>	...	<b>152.30</b>	<b>181.87</b>	...	<b>181.87</b>	<b>138.80</b>	...	<b>138.80</b>
<b>Ministry of Panchayati Raj</b>												
244. Rashtriya Gram Swaraj Abhiyan (RGSA)	110.39	...	110.39	152.30	...	152.30	181.87	...	181.87	138.80	...	138.80
<b>DemandNo. 76</b>	<b>2188.88</b>	...	<b>2188.88</b>	<b>1073.19</b>	...	<b>1073.19</b>	<b>448.00</b>	...	<b>448.00</b>	<b>469.00</b>	...	<b>469.00</b>
<b>Ministry of Petroleum and Natural Gas</b>												
245. Direct Benefit Transfer - LPG	2057.66	...	2057.66	1035.84	...	1035.84	282.00	...	282.00	332.00	...	332.00
246. LPG Connection to Poor Households	92.79	...	92.79	...	...	...	134.00	...	134.00	70.00	...	70.00
247. Other subsidy payable including for North Eastern Region	37.95	...	37.95	37.35	...	37.35	32.00	...	32.00	67.00	...	67.00
248. Direct Benefit Transfer- Kerosene	0.48	...	0.48	...	...	...	...	...	...	...	...	...
<b>DemandNo. 79</b>	<b>852.99</b>	<b>45.00</b>	<b>897.99</b>	<b>1277.60</b>	<b>200.00</b>	<b>1477.60</b>	<b>1098.65</b>	<b>177.20</b>	<b>1275.85</b>	<b>1246.25</b>	...	<b>1246.25</b>
<b>Ministry of Power</b>												
249. Deen Dayal Upadhyaya Gram Jyoti Yojna	403.00	...	403.00	597.60	...	597.60	515.15	...	515.15	...	...	...
250. Integrated Power Development Scheme												
250.0 IPDS-Grant 1	449.99	...	449.99	680.00	...	680.00	414.44	...	414.44	...	...	...
250.0 IPDS-Loans 2	...	45.00	45.00	...	200.00	200.00	...	177.20	177.20	...	...	...
Total- Integrated Power Development Scheme	449.99	45.00	494.99	680.00	200.00	880.00	414.44	177.20	591.64	0.00	0.00	0.00

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251. Reform Linked Distribution Scheme	...	...	...	...	...	...	169.06	...	169.06	1246.25	...	1246.25
<b>DemandNo. 87</b>	<b>6913.59</b>	...	<b>6913.59</b>	<b>19258.82</b>	...	<b>19258.82</b>	<b>24737.92</b>	...	<b>24737.92</b>	<b>25437.67</b>	...	<b>25437.67</b>
<b>Department of Rural Development</b>												
252. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	1232.00	...	1232.00	1221.76	...	1221.76	1282.59	...	1282.59
253. Indira Gandhi National Widow Pension Scheme (IGNWPS)	...	...	...	350.89	...	350.89	346.52	...	346.52	366.69	...	366.69
254. Indira Gandhi National Disability Pension Scheme (IGNDPS)	...	...	...	38.67	...	38.67	37.50	...	37.50	37.57	...	37.57
255. National Family Benefit Scheme	...	...	...	32.84	...	32.84	32.38	...	32.38	35.69	...	35.69
256. MGNREGA-Programme Component	...	...	...	9310.00	...	9310.00	14960.00	...	14960.00	15380.88	...	15380.88
257. Pradhan Mantri Awas Yojna (PMAY)- Rural												
257.0 PMAY-Programme Component 1	4643.31	...	4643.31	4875.00	...	4875.00	4875.00	...	4875.00	5000.13	...	5000.13
258. National Rural Livelihood Mission												
258.0 NRLM-Programme Component 1	2270.28	...	2270.28	3419.42	...	3419.42	3264.76	...	3264.76	3334.12	...	3334.12
<b>DemandNo. 88</b>	<b>205.60</b>	...	<b>205.60</b>	<b>356.91</b>	...	<b>356.91</b>	<b>249.49</b>	...	<b>249.49</b>	<b>379.02</b>	...	<b>379.02</b>
<b>Department of Land Resources</b>												
259. Land Records Modernization Programme	39.61	...	39.61	24.90	...	24.90	41.90	...	41.90	39.72	...	39.72
260. Integrated Watershed Development Program												
260.0 Programme Component 1	165.99	...	165.99	332.01	...	332.01	207.59	...	207.59	339.30	...	339.30
<b>DemandNo. 89</b>	<b>172.25</b>	...	<b>172.25</b>	<b>242.00</b>	...	<b>242.00</b>	<b>184.70</b>	...	<b>184.70</b>	<b>240.15</b>	...	<b>240.15</b>
<b>Department of Science and Technology</b>												
261. Science and Technology Institutional and Human Capacity Building	17.92	...	17.92	20.00	...	20.00	18.50	...	18.50	30.00	...	30.00
262. Innovation, Technology Development and Deployment	116.61	...	116.61	162.00	...	162.00	106.20	...	106.20	118.15	...	118.15
263. Science and Engineering Research Board	37.72	...	37.72	60.00	...	60.00	60.00	...	60.00	52.00	...	52.00



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267. Civil Rights													
267.0 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	593.39	...	593.39	...	...	...	...	...	...	...	...	...	...
268. National Safai Karamcharis Finance and Development Corporation	...	40.00	40.00	...	50.00	50.00	...	5.00	5.00	...	25.00	25.00	...
269. Self Employment Scheme for Rehabilitation of Manual Scavengers	16.60	...	16.60	100.00	...	100.00	43.31	...	43.31	70.00	...	70.00	...
270. Assistance to Voluntary Organisations working for SCs	55.81	...	55.81	...	...	...	...	...	...	...	...	...	...
271. Dr. B. R. Ambedkar International Centre	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00	...
272. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	11.00	...	11.00	10.00	...	10.00	...
273. National Scheduled Castes Finance and Development Corporation	...	...	...	...	100.00	100.00	...	...	...	...	50.00	50.00	...
274. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs													
274.0 Top Class Education for SCs	...	...	...	70.00	...	70.00	70.00	...	70.00	108.00	...	108.00	...
274.0 Free Coaching for SCs and OBCs	...	...	...	50.00	...	50.00	30.00	...	30.00	47.00	...	47.00	...
274.0 National Overseas Scholarship for SCs	...	...	...	30.00	...	30.00	35.00	...	35.00	36.00	...	36.00	...
274.0 National Fellowship for SCs	...	...	...	300.00	...	300.00	125.00	...	125.00	173.00	...	173.00	...
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	0.00	0.00	450.00	0.00	450.00	260.00	0.00	260.00	364.00	0.00	364.00	...
275. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	60.00	...	60.00	38.94	...	38.94	40.00	...	40.00	...
276. Venture Capital Fund for SCs and OBCs	...	...	...	...	100.00	100.00	...	70.00	70.00	...	70.00	70.00	...
277. Post Matric Scholarship for SCs	...	...	...	3415.62	...	3415.62	4196.59	...	4196.59	5660.00	...	5660.00	...
278. Pre Matric Scholarship for SCs and Others	...	...	...	725.00	...	725.00	725.00	...	725.00	500.00	...	500.00	...
279. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	1800.00	...	1800.00	1800.00	...	1800.00	1950.00	...	1950.00	...

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280. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	200.00	...	200.00	63.21	...	63.21	89.00	...	89.00
281. Vanchit Ikai Samooah aur Vargon ki Arthik Sahayata (VISVAS) Yojana	10.00	...	10.00	100.00	...	100.00	10.00	...	10.00	50.00	...	50.00
282. National Fellowship for SCs	119.00	...	119.00	...	...	...	...	...	...	...	...	...
283. National Overseas Scholarship for SCs	33.09	...	33.09	...	...	...	...	...	...	...	...	...
284. Top Class Education for SCs	52.87	...	52.87	...	...	...	...	...	...	...	...	...
285. Free Coaching for SC and OBC Students	11.96	...	11.96	...	...	...	...	...	...	...	...	...
286. Livelihoods												
286.0 State Scheduled Castes Development Corporations	15.86	...	15.86	...	...	...	...	...	...	...	...	...
287. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	...	...	...	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
288. Assistance to State Scheduled Castes Development Corporations	...	...	...	25.00	...	25.00	0.01	...	0.01	0.01	...	0.01
289. Infrastructure Development												
289.0 Pradhan Mantri Adarsh Gram Yojana	216.52	...	216.52	...	...	...	...	...	...	...	...	...
290. Special Central Assistance												
290.0 Special Central Assistance to SC Sub Scheme	387.00	...	387.00	...	...	...	...	...	...	...	...	...
291. Venture Capital Fund for Scheduled Castes and Backward Classes	...	30.00	30.00	...	...	...	...	...	...	...	...	...
<b>DemandNo. 94</b>	<b>83.32</b>	...	<b>83.32</b>	<b>117.82</b>	...	<b>117.82</b>	<b>89.72</b>	...	<b>89.72</b>	<b>117.09</b>	...	<b>117.09</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
292. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	35.26	...	35.26	40.00	...	40.00	28.22	...	28.22	36.27	...	36.27
293. Support to National Institutes	6.12	...	6.12	7.00	...	7.00	8.20	...	8.20	9.00	...	9.00

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294. Scholarship for Students with Disabilities	10.84	...	10.84	11.37	...	11.37	15.00	...	15.00	10.00	...	10.00
295. Deendayal Disabled Rehabilitation Scheme	14.94	...	14.94	21.91	...	21.91	17.50	...	17.50	21.91	...	21.91
296. Scheme for implementation of Persons with Disability Act	16.16	...	16.16	37.54	...	37.54	20.80	...	20.80	39.91	...	39.91
<b>DemandNo. 98</b>	<b>162.59</b>	...	<b>162.59</b>	<b>346.01</b>	...	<b>346.01</b>	<b>243.48</b>	...	<b>243.48</b>	<b>223.98</b>	...	<b>223.98</b>
<b>Ministry of Textiles</b>												
297. National Handloom Development Programme	12.84	...	12.84	24.79	...	24.79	24.79	...	24.79	18.00	...	18.00
298. Yarn Supply Scheme	8.91	...	8.91	40.00	...	40.00	28.00	...	28.00	...	...	...
299. Handloom Cluster Development Program - Handloom Mega Cluster	0.59	...	0.59	1.00	...	1.00	0.45	...	0.45	...	...	...
300. Design and Technical Upgradation Scheme	7.68	...	7.68	14.00	...	14.00	6.00	...	6.00	...	...	...
301. Ambedkar Hasthshilp Vikas Yojana	1.83	...	1.83	6.00	...	6.00	6.00	...	6.00	...	...	...
302. Marketing Support and Services	3.18	...	3.18	10.00	...	10.00	4.00	...	4.00	...	...	...
303. Handicrafts Artisans comprehensive welfare scheme	8.20	...	8.20	10.00	...	10.00	4.00	...	4.00	...	...	...
304. Human Resource Development- Handicrafts	3.11	...	3.11	5.00	...	5.00	2.00	...	2.00	...	...	...
305. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
306. Central Silk Board	116.25	...	116.25	119.88	...	119.88	119.88	...	119.88	95.48	...	95.48
307. Subsidy to Jute Corporation of India towards market operation	...	...	...	17.84	...	17.84	3.90	...	3.90	...	...	...
308. Scheme for Development of Jute Sector	...	...	...	15.00	...	15.00	15.00	...	15.00	...	...	...
309. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	...	...	...
310. Integrated Scheme for Skill Development	...	...	...	25.00	...	25.00	...	...	...	25.00	...	25.00
311. NER Textiles Promotion Scheme	...	...	...	40.00	...	40.00	21.96	...	21.96	...	...	...



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312. Integrated Wool Development Programme	...	...	...	2.50	...	2.50	2.50	...	2.50	...	...	...
313. National Handicrafts Development Programme (NHDP)	...	...	...	...	...	...	...	...	...	43.50	...	43.50
314. Raw Material Supply Scheme	...	...	...	...	...	...	...	...	...	37.00	...	37.00
<b>DemandNo. 101</b>	<b>3958.19</b>	...	<b>3958.19</b>	<b>4832.40</b>	...	<b>4832.40</b>	<b>4613.91</b>	...	<b>4613.91</b>	<b>4988.00</b>	...	<b>4988.00</b>
<b>Ministry of Women and Child Development</b>												
315. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	4417.40	...	4417.40	4309.10	...	4309.10	4623.54	...	4623.54
316. Mission Shakti (Mission for Protection and Empowerment for Women)												
316.0 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/Skilling/ Trg/ Media etc.)	...	...	...	415.00	...	415.00	304.81	...	304.81	364.46	...	364.46
317. Pradhan Mantri Matru Vandana Yojana	223.42	...	223.42	...	...	...	...	...	...	...	...	...
318. Anganwadi Services (Erstwhile Core ICDS)	3726.84	...	3726.84	...	...	...	...	...	...	...	...	...
319. Scheme for Adolescent Girls	7.93	...	7.93	...	...	...	...	...	...	...	...	...
<b>DemandNo. 102</b>	<b>218.97</b>	...	<b>218.97</b>	<b>233.44</b>	...	<b>233.44</b>	<b>250.19</b>	...	<b>250.19</b>	<b>304.55</b>	...	<b>304.55</b>
<b>Ministry of Youth Affairs and Sports</b>												
320. Khelo India	53.86	...	53.86	130.00	...	130.00	160.00	...	160.00	187.50	...	187.50
321. Rajiv Gandhi National Institute of Youth Development	2.87	...	2.87	...	...	...	...	...	...	...	...	...
322. National Youth Corps	9.10	...	9.10	14.00	...	14.00	9.00	...	9.00	14.00	...	14.00
323. National Programme for Youth and Adolescent Development												
323.0 Programme Component 1	2.37	...	2.37	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

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324. National Young Leaders Programme	0.32	...	0.32	2.44	...	2.44	1.64	...	1.64	2.20	...	2.20
325. Assistance to Promotion of Sports Excellence												
325.0 Assistance to National Sports Federations 1	28.94	...	28.94	52.00	...	52.00	30.05	...	30.05	51.00	...	51.00
326. National Service Scheme	10.32	...	10.32	31.00	...	31.00	45.50	...	45.50	45.85	...	45.85
327. Nehru Yuva Kendra Sangathan	20.41	...	20.41	...	...	...	...	...	...	...	...	...
328. Sports Authority of India	84.98	...	84.98	...	...	...	...	...	...	...	...	...
329. Laxmi Bai National Institute of Physical Education	5.80	...	5.80	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>71695.80</b>	<b>115.00</b>	<b>71810.80</b>	<b>125804.20</b>	<b>455.00</b>	<b>126259.20</b>	<b>139629.20</b>	<b>327.22</b>	<b>139956.42</b>	<b>142115.34</b>	<b>227.02</b>	<b>142342.36</b>