

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 1</b>	<b>11110.40</b>	...	<b>11110.40</b>	<b>18894.59</b>	...	<b>18894.59</b>	<b>19501.60</b>	...	<b>19501.60</b>	<b>19486.51</b>	...	<b>19486.51</b>
<b>Department of Agriculture and Farmers Welfare</b>												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1620.12	...	1620.12	2666.94	...	2666.94	2490.00	...	2490.00	2423.60	...	2423.60
2. National Mission on Natural Farming	...	...	...	71.47	...	71.47	16.95	...	16.95	62.52	...	62.52
3. Krishionnati Yojana.	...	...	...	1075.96	...	1075.96	840.20	...	840.20	1213.41	...	1213.41
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7002.41	...	7002.41	10185.00	...	10185.00	10620.00	...	10620.00	10177.00	...	10177.00
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	20.05	...	20.05	174.00	...	174.00	27.50	...	27.50	96.35	...	96.35
6. Rashtriya Krishi Vikas Yojna	850.29	...	850.29	1307.79	...	1307.79	980.06	...	980.06	1181.93	...	1181.93
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	6.29	...	6.29	...	...	...
8. Modified Interest Subvention Scheme (MISS)												
8.01 Modified Interest Subvention Scheme (MISS)	1191.52	...	1191.52	3337.73	...	3337.73	4424.80	...	4424.80	3962.20	...	3962.20
9. Krishionnati Yojana												
9.01 Food and Nutrition Security	97.00	...	97.00	...	...	...	...	...	...	...	...	...
9.02 Edible Oil-Oil Palm	19.17	...	19.17	...	...	...	...	...	...	...	...	...
9.03 Edible Oil-Oilseeds	18.71	...	18.71	...	...	...	...	...	...	...	...	...
9.04 Organic Value Chain Development for North East Region	8.22	...	8.22	...	...	...	...	...	...	...	...	...
9.05 Integrated Development of Horticulture	126.11	...	126.11	...	...	...	...	...	...	...	...	...
9.06 Seed and Planting Material	25.62	...	25.62	...	...	...	...	...	...	...	...	...
9.07 Agriculture Extension	107.43	...	107.43	...	...	...	...	...	...	...	...	...
9.08 Digital Agriculture	0.88	...	0.88	...	...	...	...	...	...	...	...	...
9.09 Agriculture Marketing	20.76	...	20.76	...	...	...	...	...	...	...	...	...
Total- Krishionnati Yojana	423.90	...	423.90	...	...	...	...	...	...	...	...	...
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	...	...	...	273.70	...	273.70
11. Agriculture Infrastructure Fund (AIF)	2.11	...	2.11	75.70	...	75.70	95.80	...	95.80	95.80	...	95.80

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<b>DemandNo. 2</b>	<b>154.77</b>	...	<b>154.77</b>	<b>201.79</b>	...	<b>201.79</b>	<b>213.67</b>	...	<b>213.67</b>	<b>230.74</b>	...	<b>230.74</b>
<b>Department of Agricultural Research and Education</b>												
12. Crop Science	41.83	...	41.83	50.87	...	50.87	66.73	...	66.73	72.28	...	72.28
13. Horticultural Science	12.33	...	12.33	14.98	...	14.98	12.75	...	12.75	15.00	...	15.00
14. Animal Science	18.36	...	18.36	22.55	...	22.55	21.41	...	21.41	31.00	...	31.00
15. Agricultural Engineering	4.00	...	4.00	5.96	...	5.96	5.66	...	5.66	7.50	...	7.50
16. Fisheries Science	9.88	...	9.88	11.99	...	11.99	11.99	...	11.99	16.70	...	16.70
17. Agricultural Extension	29.72	...	29.72	48.70	...	48.70	43.13	...	43.13	35.00	...	35.00
18. Agricultural Universities and Institutions	21.92	...	21.92	28.42	...	28.42	35.56	...	35.56	32.76	...	32.76
19. Economic Statistics and Management	1.73	...	1.73	...	...	...	...	...	...	...	...	...
20. Natural Resource Management Institutes including Agro Forestry Research	11.58	...	11.58	18.32	...	18.32	16.44	...	16.44	20.50	...	20.50
21. Climate Resilient Agriculture Initiative	3.42	...	3.42	...	...	...	...	...	...	...	...	...
<b>DemandNo. 4</b>	<b>73.08</b>	...	<b>73.08</b>	<b>126.00</b>	...	<b>126.00</b>	<b>84.18</b>	...	<b>84.18</b>	<b>133.04</b>	...	<b>133.04</b>
<b>Ministry of Ayush</b>												
22. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
23. National AYUSH Misson	54.22	...	54.22	107.00	...	107.00	65.18	...	65.18	112.50	...	112.50
24. Other Autonomous Bodies												
24.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
25. Central Council for Research in Ayurvedic Sciences	9.86	...	9.86	10.00	...	10.00	10.00	...	10.00	11.04	...	11.04
26. Central Council for Research in Homeopathy	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
27. Central Council for Research in Unani Medicine	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
<b>DemandNo. 6</b>	<b>21148.30</b>	...	<b>21148.30</b>	<b>14862.24</b>	...	<b>14862.24</b>	<b>15971.35</b>	...	<b>15971.35</b>	<b>14362.48</b>	...	<b>14362.48</b>
<b>Department of Fertilisers</b>												
28. Urea Subsidy												
28.01 Payment for Import of Urea	3433.34	...	3433.34	2573.00	...	2573.00	2490.00	...	2490.00	2027.62	...	2027.62

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28.02 Payment for Indigenous Urea	10566.82	...	10566.82	8637.24	...	8637.24	8476.04	...	8476.04	8378.22	...	8378.22
Total- Urea Subsidy	14000.16	...	14000.16	11210.24	...	11210.24	10966.04	...	10966.04	10405.84	...	10405.84
29. Nutrient Based Subsidy												
29.01 Payment for Indigenous P and K Fertilizers	4157.44	...	4157.44	2116.50	...	2116.50	2686.71	...	2686.71	2307.00	...	2307.00
29.02 Payment for Imported P and K Fertilizers	2990.70	...	2990.70	1535.50	...	1535.50	2318.19	...	2318.19	1643.00	...	1643.00
Total- Nutrient Based Subsidy	7148.14	...	7148.14	3652.00	...	3652.00	5004.90	...	5004.90	3950.00	...	3950.00
30. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	0.41	...	0.41	6.64	...	6.64
<b>DemandNo. 7</b>	<b>44.35</b>	<b>...</b>	<b>44.35</b>	<b>51.05</b>	<b>...</b>	<b>51.05</b>	<b>28.13</b>	<b>...</b>	<b>28.13</b>	<b>43.71</b>	<b>...</b>	<b>43.71</b>
<b>Department of Pharmaceuticals</b>												
31. Jan Aushadhi Scheme	8.30	...	8.30	9.55	...	9.55	9.13	...	9.13	23.62	...	23.62
32. National Institutes of Pharmaceutical Education and Research (NIPERs)	36.05	...	36.05	41.50	...	41.50	19.00	...	19.00	20.09	...	20.09
<b>DemandNo. 9</b>	<b>76.76</b>	<b>...</b>	<b>76.76</b>	<b>46.77</b>	<b>...</b>	<b>46.77</b>	<b>44.86</b>	<b>...</b>	<b>44.86</b>	<b>70.01</b>	<b>...</b>	<b>70.01</b>
<b>Ministry of Coal</b>												
33. Exploration of Coal and Lignite												
33.01 Programme Component	35.69	...	35.69	37.35	...	37.35	35.69	...	35.69	60.59	...	60.59
34. Research and Development	...	...	...	1.74	...	1.74	1.49	...	1.49	1.74	...	1.74
35. Conservation, Safety and Infrastructure Development in Coal Mines	41.07	...	41.07	7.68	...	7.68	7.68	...	7.68	7.68	...	7.68
<b>DemandNo. 10</b>	<b>17.50</b>	<b>...</b>	<b>17.50</b>	<b>22.22</b>	<b>...</b>	<b>22.22</b>	<b>22.22</b>	<b>...</b>	<b>22.22</b>	<b>14.21</b>	<b>...</b>	<b>14.21</b>
<b>Department of Commerce</b>												
36. Tea Board	3.42	...	3.42	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
37. Coffee Board	4.29	...	4.29	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
38. Rubber Board	4.29	...	4.29	2.50	...	2.50	2.50	...	2.50	1.00	...	1.00
39. Spices Board	3.50	...	3.50	3.00	...	3.00	3.00	...	3.00	2.49	...	2.49
40. Marine Product Export Development Authority (MPEDA)	2.00	...	2.00	8.00	...	8.00	8.00	...	8.00	2.00	...	2.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 13</b>	<b>41.50</b>	...	<b>41.50</b>	<b>460.65</b>	<b>415.00</b>	<b>875.65</b>	<b>928.77</b>	<b>415.00</b>	<b>1343.77</b>	<b>879.80</b>	<b>705.50</b>	<b>1585.30</b>
<b>Department of Telecommunications</b>												
41. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
41.01 Bharatnet	...	...	...	...	415.00	415.00	...	415.00	415.00	...	705.50	705.50
41.02 Compensation to Telecom Service Providers	...	...	...	415.00	...	415.00	879.80	...	879.80	838.30	...	838.30
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	415.00	415.00	830.00	879.80	415.00	1294.80	838.30	705.50	1543.80
42. Centre for Development of Telematics (C-DoT)	41.50	...	41.50	45.65	...	45.65	48.97	...	48.97	41.50	...	41.50
<b>DemandNo. 14</b>	<b>1.45</b>	...	<b>1.45</b>	<b>1.50</b>	...	<b>1.50</b>	<b>2.08</b>	...	<b>2.08</b>	<b>1.50</b>	...	<b>1.50</b>
<b>Department of Consumer Affairs</b>												
43. Consumer Awareness (Advertising and Publicity)	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50
<b>DemandNo. 15</b>	<b>24488.51</b>	...	<b>24488.51</b>	<b>18693.48</b>	...	<b>18693.48</b>	<b>19156.04</b>	...	<b>19156.04</b>	<b>18742.80</b>	...	<b>18742.80</b>
<b>Department of Food and Public Distribution</b>												
44. Food Subsidy to Food Corporation of India under National Food Security Act.	17819.77	...	17819.77	12520.70	...	12520.70	12520.70	...	12520.70	12253.50	...	12253.50
45. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	6144.01	...	6144.01	5479.30	...	5479.30	5935.80	...	5935.80	5901.30	...	5901.30
46. Generating Awareness amongst TPDS beneficiaries	...	...	...	0.68	...	0.68	0.68	...	0.68	...	...	...
47. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	495.68	...	495.68	663.75	...	663.75	664.00	...	664.00	588.00	...	588.00
48. Sugar Subsidy payable under Public Distribution System	29.05	...	29.05	29.05	...	29.05	34.86	...	34.86	...	...	...
<b>DemandNo. 16</b>	...	...	...	<b>9.15</b>	...	<b>9.15</b>	...	...	...	...	...	...
<b>Ministry of Cooperation</b>												
49. Co-operative Education	...	...	...	4.99	...	4.99	...	...	...	...	...	...
50. Cooperative Training	...	...	...	4.16	...	4.16	...	...	...	...	...	...

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 18</b>	<b>61.11</b>	...	<b>61.11</b>	<b>54.01</b>	...	<b>54.01</b>	<b>66.46</b>	...	<b>66.46</b>	<b>43.18</b>	...	<b>43.18</b>
<b>Ministry of Culture</b>												
51. Centenaries and Anniversaries, Celebrations and Schemes	6.63	...	6.63	9.06	...	9.06	21.51	...	21.51	3.18	...	3.18
52. Kala Sanskriti Vikas Yojana	29.46	...	29.46	30.00	...	30.00	30.00	...	30.00	27.05	...	27.05
53. Development of Museums	24.29	...	24.29	14.20	...	14.20	14.20	...	14.20	12.20	...	12.20
54. National mission on cultural mapping and roadmap	0.73	...	0.73	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
<b>DemandNo. 23</b>	<b>138.34</b>	<b>57.71</b>	<b>196.05</b>	<b>108.00</b>	<b>380.00</b>	<b>488.00</b>	<b>108.00</b>	<b>380.00</b>	<b>488.00</b>	<b>130.00</b>	<b>360.00</b>	<b>490.00</b>
<b>Ministry of Development of North Eastern Region</b>												
55. Schemes of North East Council	15.85	...	15.85	68.00	...	68.00	68.00	...	68.00	90.00	...	90.00
56. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	57.71	57.71	40.00	160.00	200.00	40.00	160.00	200.00	40.00	150.00	190.00
57. North East Special Infrastructure Development Scheme (NESIDS)												
57.01 NESIDS Programme	122.49	...	122.49	...	220.00	220.00	...	220.00	220.00	...	210.00	210.00
<b>DemandNo. 25</b>	<b>9887.02</b>	...	<b>9887.02</b>	<b>12876.01</b>	...	<b>12876.01</b>	<b>10841.21</b>	...	<b>10841.21</b>	<b>13478.23</b>	...	<b>13478.23</b>
<b>Department of School Education and Literacy</b>												
58. Strengthening Teaching-Learning and Results for States (STARS)	93.25	...	93.25	145.00	...	145.00	127.39	...	127.39	210.00	...	210.00
59. PM Schools for Rising India (PM SHRI)	...	...	...	800.00	...	800.00	562.80	...	562.80	1000.22	...	1000.22
60. New India Literacy Programme (NILP)	13.10	...	13.10	28.58	...	28.58	19.00	...	19.00	28.58	...	28.58
61. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	2421.67	...	2421.67	2320.27	...	2320.27	1355.11	...	1355.11	2493.27	...	2493.27
62. National Means cum Merit Scholarship Scheme	50.69	...	50.69	61.00	...	61.00	61.00	...	61.00	70.00	...	70.00
63. Kendriya Vidyalaya Sangathan (KVS)	131.16	...	131.16	1170.00	...	1170.00	1278.50	...	1278.50	1270.00	...	1270.00
64. Navodaya Vidyalaya Samiti (NVS)	713.76	...	713.76	816.20	...	816.20	821.20	...	821.20	871.20	...	871.20
65. Samagra Shiksha												
65.01 Support for Samagra Shiksha	6463.39	...	6463.39	7534.96	...	7534.96	6616.21	...	6616.21	7534.96	...	7534.96



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84. Global Initiative for Academic Network (GIAN)	...	...	...	2.30	...	2.30	1.30	...	1.30	2.30	...	2.30
85. National Institutional Ranking Framework	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
86. Support to Indian Institute of Science (IISc)												
86.01 Support from Gross Budgetary Support (GBS)	67.33	...	67.33	52.00	...	52.00	53.80	...	53.80	61.00	...	61.00
87. All India Council for Technical Education (AICTE)	63.00	...	63.00	63.00	...	63.00	59.25	...	59.25	60.00	...	60.00
88. Indira Gandhi National Open University (IGNOU)	8.86	...	8.86	9.00	...	9.00	9.00	...	9.00	13.00	...	13.00
89. Central University, Andhra Pradesh	0.85	...	0.85	3.00	...	3.00	6.82	...	6.82	...	...	...
90. Andhra Pradesh and Telangana Tribal Universities	0.37	...	0.37	2.50	...	2.50	2.50	...	2.50	...	...	...
91. Grants to Central Universities (CUs)	839.58	...	839.58	722.00	...	722.00	800.06	...	800.06	1103.00	...	1103.00
92. PM Research Fellowship	66.00	...	66.00	72.00	...	72.00	60.00	...	60.00	63.00	...	63.00
93. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	70.92	...	70.92	295.00	...	295.00	100.23	...	100.23	...	...	...
94. National Initiative for Design Innovation	2.14	...	2.14	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
95. Startup India Initiative in Higher Educational Institutions	12.00	...	12.00	2.00	...	2.00	9.53	...	9.53	...	...	...
96. Unnat Bharat Abhiyan	1.50	...	1.50	2.00	...	2.00	1.30	...	1.30	1.00	...	1.00
97. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	2.00	...	2.00	1.00	...	1.00	0.30	...	0.30	2.00	...	2.00
98. University Grants Commission (UGC)	802.82	...	802.82	890.00	...	890.00	1104.46	...	1104.46	425.00	...	425.00
99. Support to Indian Institutes of Technology	545.98	...	545.98	565.00	...	565.00	676.71	...	676.71	623.00	...	623.00
100. IIT, Hyderabad (EAP)	29.46	...	29.46	18.00	...	18.00	62.07	...	62.07	...	...	...
101. Support to Indian Institutes of Management (IIMs)												
101.01 Support from Gross Budgetary Support (GBS)	19.22	...	19.22	0.97	...	0.97	1.03	...	1.03	0.72	...	0.72
101.02 Interest under HEFA Loan	3.21	...	3.21	1.89	...	1.89	3.71	...	3.71	3.68	...	3.68
101.03 Repayment of Principal of HEFA Loan	18.00	...	18.00	16.14	...	16.14	16.14	...	16.14	8.60	...	8.60
Total- Support to Indian Institutes of Management (IIMs)	40.43	...	40.43	19.00	...	19.00	20.88	...	20.88	13.00	...	13.00

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102. Support to Indian Institute(s) of Science, Education and Research (IISER)												
102.01 Support from Gross Budgetary Support (GBS)	87.78	...	87.78	95.00	...	95.00	97.96	...	97.96	108.00	...	108.00
103. Deemed Universities promoted by Central Government	25.00	...	25.00	32.00	...	32.00	36.28	...	36.28	36.00	...	36.00
104. Scheme for Promotion of Academic and Research Collaboration (SPARC)	12.16	...	12.16	9.00	...	9.00	3.40	...	3.40	18.00	...	18.00
105. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.32	...	1.32	4.20	...	4.20	12.40	...	12.40	5.00	...	5.00
106. Support to National Institutes of Technology (NITs) and IIST												
106.01 Grants to National Institutes of Technology (NITs) and IIST	274.72	...	274.72	330.00	...	330.00	330.00	...	330.00	353.00	...	353.00
107. National Institutes of Technical Teachers Training and Research (NITTTRs)	13.94	...	13.94	10.00	...	10.00	8.40	...	8.40	8.00	...	8.00
108. Grants to Institutes for Promotion of Indian Languages	9.73	...	9.73	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
109. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	15.41	...	15.41	25.00	...	25.00	19.20	...	19.20	19.00	...	19.00
110. National Institute of Industrial Engineering, Mumbai	4.74	...	4.74	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00
111. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.82	...	1.82	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
112. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	6.51	...	6.51	42.00	...	42.00
113. National Institutional Ranking Framework (NIRF)	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
114. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	315.00	...	315.00



## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 27</b>	<b>377.94</b>	...	<b>377.94</b>	<b>1032.54</b>	...	<b>1032.54</b>	<b>875.78</b>	...	<b>875.78</b>	<b>1437.52</b>	...	<b>1437.52</b>
<b>Ministry of Electronics and Information Technology</b>												
115. Capacity Building and Skill Development Scheme	...	...	...	50.00	...	50.00	40.40	...	40.40	45.00	...	45.00
116. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
116.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	8.00	...	8.00
116.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	0.01	...	0.01	...	...	...	75.00	...	75.00
116.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	83.00	...	83.00	...	...	...	124.50	...	124.50
116.04 Design Linked Incentive Scheme	...	...	...	17.00	...	17.00	...	...	...	17.00	...	17.00
116.05 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	148.98	...	148.98	118.00	...	118.00	348.50	...	348.50
Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	249.00	...	249.00	118.00	...	118.00	573.00	...	573.00
117. Production Linked Incentive Scheme (PLI)												
117.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	373.50	...	373.50	370.10	...	370.10	508.37	...	508.37
117.02 Production Linked Incentive for IT Hardware	...	...	...	12.00	...	12.00	4.90	...	4.90	6.23	...	6.23
Total- Production Linked Incentive Scheme (PLI)	...	...	...	385.50	...	385.50	375.00	...	375.00	514.60	...	514.60
118. Cyber Security Projects	1.00	...	1.00	25.00	...	25.00	25.00	...	25.00	61.00	...	61.00

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
119. PLI for Large Scale Electronics and IT Hardware	63.46	...	63.46	...	...	...	...	...	...	...	...	...
120. Electronic Governance												
120.01 Program Component	28.05	...	28.05	50.00	...	50.00	50.00	...	50.00	58.92	...	58.92
121. Manpower Development	6.99	...	6.99	...	...	...	...	...	...	...	...	...
122. National Knowledge Network	46.88	...	46.88	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
123. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	50.00	...	50.00	17.34	...	17.34	60.00	...	60.00
124. Promotion of IT/ITeS Industries	...	...	...	9.00	...	9.00	6.00	...	6.00	10.00	...	10.00
125. R and D in IT/Electronics/CCBT	1.66	...	1.66	50.00	...	50.00	80.00	...	80.00	95.00	...	95.00
126. Promotion of Digital payment	179.90	...	179.90	134.04	...	134.04	134.04	...	134.04	...	...	...
127. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	50.00	...	50.00	...	...	...	...	...	...	...	...	...
<b>DemandNo. 28</b>	<b>106.57</b>	<b>...</b>	<b>106.57</b>	<b>153.50</b>	<b>...</b>	<b>153.50</b>	<b>149.21</b>	<b>...</b>	<b>149.21</b>	<b>167.20</b>	<b>...</b>	<b>167.20</b>
<b>Ministry of Environment, Forests and Climate Change</b>												
128. Environmental Knowledge and Capacity Building	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
129. Eco-Task Force	9.00	...	9.00	...	...	...	...	...	...	...	...	...
130. Environment Education, Awareness, Research and Skill Development	...	...	...	12.00	...	12.00	11.00	...	11.00	12.00	...	12.00
131. National Mission for a Green India												
131.01 Green India Mission-National Afforestation Programme	15.00	...	15.00	12.00	...	12.00	10.00	...	10.00	15.00	...	15.00
131.02 Forest Fire Prevention and Management	0.10	...	0.10	3.00	...	3.00	2.90	...	2.90	4.40	...	4.40

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- National Mission for a Green India	15.10	...	15.10	15.00	...	15.00	12.90	...	12.90	19.40	...	19.40
132. Integrated Development of Wildlife Habitats												
132.01 Development of Wildlife Habitats	6.00	...	6.00	17.00	...	17.00	11.90	...	11.90	17.00	...	17.00
132.02 Project Tiger	18.00	...	18.00	...	...	...	...	...	...	...	...	...
132.03 Project Elephant	0.59	...	0.59	...	...	...	...	...	...	...	...	...
132.04 Project Tiger & Elephant	...	...	...	33.00	...	33.00	24.00	...	24.00	25.00	...	25.00
Total- Integrated Development of Wildlife Habitats	24.59	...	24.59	50.00	...	50.00	35.90	...	35.90	42.00	...	42.00
133. Conservation of Natural Resources and Ecosystems												
133.01 Conservation of Aquatic Ecosystems	2.00	...	2.00	4.50	...	4.50	2.00	...	2.00	4.50	...	4.50
133.02 Biodiversity Conservation	...	...	...	1.00	...	1.00	0.41	...	0.41	...	...	...
Total- Conservation of Natural Resources and Ecosystems	2.00	...	2.00	5.50	...	5.50	2.41	...	2.41	4.50	...	4.50
134. Control of Pollution	50.00	...	50.00	60.00	...	60.00	73.00	...	73.00	75.00	...	75.00
135. National Coastal Mission (NCM)												
135.01 Programme Component	...	...	...	1.00	...	1.00	4.00	...	4.00	4.30	...	4.30
136. National Adaptation Fund	2.98	...	2.98	...	...	...	...	...	...	...	...	...
137. National Mission on Himalayan Studies	2.25	...	2.25	...	...	...	...	...	...	...	...	...
138. Environment Information Systems (ENVIS)	0.65	...	0.65	...	...	...	...	...	...	...	...	...
<b>DemandNo. 43</b>	<b>186.52</b>	<b>...</b>	<b>186.52</b>	<b>336.19</b>	<b>...</b>	<b>336.19</b>	<b>251.97</b>	<b>...</b>	<b>251.97</b>	<b>395.32</b>	<b>...</b>	<b>395.32</b>
<b>Department of Fisheries</b>												
139. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	...	...	...
140. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.02	...	0.02	...	...	...	...	...	...

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
141. Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	186.52	...	186.52	336.16	...	336.16	251.95	...	251.95	395.32	...	395.32
142. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	0.02	...	0.02	...	...	...
<b>DemandNo. 44</b>	<b>312.05</b>	<b>...</b>	<b>312.05</b>	<b>699.07</b>	<b>...</b>	<b>699.07</b>	<b>528.42</b>	<b>...</b>	<b>528.42</b>	<b>714.56</b>	<b>...</b>	<b>714.56</b>
<b>Department of Animal Husbandry and Dairying</b>												
143. Development Programmes												
143.01 Dairy Development	36.32	...	36.32	57.37	...	57.37	61.70	...	61.70	...	...	...
143.02 Rashtriya Gokul Mission	109.00	...	109.00	107.00	...	107.00	129.27	...	129.27	...	...	...
143.03 National Livestock Mission	2.20	...	2.20	68.50	...	68.50	29.01	...	29.01	52.34	...	52.34
Total- Development Programmes	147.52	...	147.52	232.87	...	232.87	219.98	...	219.98	52.34	...	52.34
144. Livestock Health and Disease Control Programme	143.78	...	143.78	433.00	...	433.00	288.35	...	288.35	511.34	...	511.34
145. Infrastructure Development Fund	20.75	...	20.75	33.20	...	33.20	20.09	...	20.09	...	...	...
146. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	121.00	...	121.00
147. Dairy Development	...	...	...	...	...	...	...	...	...	29.88	...	29.88
<b>DemandNo. 45</b>	<b>42.79</b>	<b>...</b>	<b>42.79</b>	<b>129.83</b>	<b>...</b>	<b>129.83</b>	<b>128.23</b>	<b>...</b>	<b>128.23</b>	<b>133.45</b>	<b>...</b>	<b>133.45</b>
<b>Ministry of Food Processing Industries</b>												
148. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	22.49	...	22.49	53.20	...	53.20	66.40	...	66.40	72.95	...	72.95
149. Pradhan Mantri Kisan Sampada Yojana												
149.01 Pradhan Mantri Kisan Sampada Yojana	20.30	...	20.30	76.63	...	76.63	61.83	...	61.83	60.50	...	60.50
<b>DemandNo. 46</b>	<b>8862.24</b>	<b>...</b>	<b>8862.24</b>	<b>9316.34</b>	<b>...</b>	<b>9316.34</b>	<b>7964.78</b>	<b>...</b>	<b>7964.78</b>	<b>9404.33</b>	<b>...</b>	<b>9404.33</b>
<b>Department of Health and Family Welfare</b>												
150. Human Resources for Health and Medical Education	462.51	...	462.51	1071.53	...	1071.53	169.64	...	169.64	747.00	...	747.00

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
151. Tertiary Care Programme	14.74	...	14.74	19.86	...	19.86	11.27	...	11.27	19.93	...	19.93
152. Strengthening of State Drug Regulatory System	1.25	...	1.25	13.00	...	13.00	6.83	...	6.83	9.51	...	9.51
153. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
153.01 Gross Budgetary Support (GBS)	5251.57	...	5251.57	4518.36	...	4518.36	4335.52	...	4335.52	4984.66	...	4984.66
154. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	187.40	...	187.40	821.79	...	821.79	313.60	...	313.60	667.48	...	667.48
155. Infrastructure Maintenance												
155.01 Gross Budgetary Support (GBS)	14.36	...	14.36	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
155.02 Support from PMSSN	1745.36	...	1745.36	...	...	...	...	...	...	...	...	...
Total- Infrastructure Maintenance	1759.72	...	1759.72	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
156. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
156.01 Support from (PMSSN)	1185.05	...	1185.05	1175.72	...	1175.72	1194.45	...	1194.45	1240.55	...	1240.55
<b>DemandNo. 53</b>	<b>2.81</b>	<b>...</b>	<b>2.81</b>	<b>3.01</b>	<b>...</b>	<b>3.01</b>	<b>2.89</b>	<b>...</b>	<b>2.89</b>	<b>3.19</b>	<b>...</b>	<b>3.19</b>
<b>Chandigarh</b>												
157. Other Establishment	2.32	...	2.32	2.27	...	2.27	2.59	...	2.59	2.89	...	2.89
158. Schemes of UT												
158.01 Other Schemes	0.49	...	0.49	0.74	...	0.74	0.30	...	0.30	0.30	...	0.30
<b>DemandNo. 60</b>	<b>3661.22</b>	<b>...</b>	<b>3661.22</b>	<b>4162.01</b>	<b>...</b>	<b>4162.01</b>	<b>3253.88</b>	<b>...</b>	<b>3253.88</b>	<b>3818.01</b>	<b>...</b>	<b>3818.01</b>
<b>Ministry of Housing and Urban Affairs</b>												
159. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
159.01 States/UTs Component	120.78	...	120.78	...	...	...	113.87	...	113.87	...	...	...

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
160. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
160.01 Other items of States/UTs Component	3540.44	...	3540.44	4162.01	...	4162.01	3140.01	...	3140.01	3818.01	...	3818.01
<b>DemandNo. 63</b>	<b>12972.74</b>	<b>...</b>	<b>12972.74</b>	<b>16754.90</b>	<b>...</b>	<b>16754.90</b>	<b>16712.70</b>	<b>...</b>	<b>16712.70</b>	<b>16790.74</b>	<b>...</b>	<b>16790.74</b>
<b>Department of Drinking Water and Sanitation</b>												
161. SBM-Rural												
161.01 Programme Component	872.74	...	872.74	1354.90	...	1354.90	1312.70	...	1312.70	1354.90	...	1354.90
162. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
162.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	12100.00	...	12100.00	15400.00	...	15400.00	15400.00	...	15400.00	15435.84	...	15435.84
<b>DemandNo. 64</b>	<b>2297.09</b>	<b>...</b>	<b>2297.09</b>	<b>2064.19</b>	<b>...</b>	<b>2064.19</b>	<b>1946.02</b>	<b>...</b>	<b>1946.02</b>	<b>1945.12</b>	<b>...</b>	<b>1945.12</b>
<b>Ministry of Labour and Employment</b>												
163. National database for Unorganized Workers	...	...	...	50.00	...	50.00	17.10	...	17.10	27.70	...	27.70
164. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	15.25	...	15.25	15.25	...	15.25	16.83	...	16.83
165. National Career Services	...	...	...	8.33	...	8.33	8.48	...	8.48	9.63	...	9.63
166. Pradhan Mantri Shram Yogi Maandhan	58.10	...	58.10	58.10	...	58.10	34.06	...	34.06	29.42	...	29.42
167. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.50	...	0.50	0.02	...	0.02	...	...	...
168. Labour Welfare Scheme	7.37	...	7.37	12.45	...	12.45	16.13	...	16.13	8.42	...	8.42
169. Labour and Employment Statistical System (LESS)	0.98	...	0.98	9.80	...	9.80	7.43	...	7.43	8.30	...	8.30
170. Employees Pension Scheme, 1995	1458.31	...	1458.31	1522.00	...	1522.00	1620.16	...	1620.16	1817.70	...	1817.70



## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
185. MSME Champions Scheme	1.88	...	1.88	0.20	...	0.20	0.20	...	0.20	0.10	...	0.10
186. Khadi Gramodyog Vikas Yojana												
186.01 Khadi Vikas Yojana	...	...	...	75.41	...	75.41	50.98	...	50.98	74.50	...	74.50
186.02 Gramodyog Vikas Yojana	...	...	...	7.11	...	7.11	8.89	...	8.89	10.04	...	10.04
Total- Khadi Gramodyog Vikas Yojana	...	...	...	82.52	...	82.52	59.87	...	59.87	84.54	...	84.54
187. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	...	...	...	46.48	...	46.48	...	...	...	43.16	...	43.16
188. Coir Vikas Yojana	0.50	...	0.50	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
189. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	3.69	...	3.69	...	...	...	3.00	...	3.00
190. Prime Minister Employment Generation Programme (PMEGP)	447.99	...	447.99	693.20	...	693.20	743.20	...	743.20	863.00	...	863.00
191. Credit Support Programme	1328.01	...	1328.01	120.02	...	120.02	120.00	...	120.00	0.01	...	0.01
192. Procurement and Marketing Support Scheme	0.16	...	0.16	14.01	...	14.01	...	...	...	0.02	...	0.02
193. International Cooperation Scheme	0.04	...	0.04	...	...	...	...	...	...	...	...	...
194. Promotional Services Institutions and Programme	6.40	...	6.40	...	...	...	...	...	...	...	...	...
195. PM Vishwakarma	...	...	...	...	...	...	164.27	...	164.27	755.69	...	755.69
<b>DemandNo. 69</b>	<b>32.42</b>	<b>...</b>	<b>32.42</b>	<b>35.24</b>	<b>...</b>	<b>35.24</b>	<b>35.24</b>	<b>...</b>	<b>35.24</b>	<b>22.65</b>	<b>...</b>	<b>22.65</b>
<b>Ministry of Mines</b>												
196. Geological Survey of India	32.42	...	32.42	33.50	...	33.50	35.24	...	35.24	20.55	...	20.55
197. Indian Bureau of Mines	...	...	...	1.74	...	1.74	...	...	...	2.10	...	2.10



## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 71</b>	<b>367.67</b>	...	<b>367.67</b>	<b>819.00</b>	...	<b>819.00</b>	<b>616.47</b>	...	<b>616.47</b>	<b>1018.19</b>	...	<b>1018.19</b>
<b>Ministry of New and Renewable Energy</b>												
198. Bio Energy Programme												
198.01 Biogas Programme ( Off-Grid )	0.12	...	0.12	20.00	...	20.00	...	...	...	...	...	...
199. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM )												
199.01 Programme Component	48.03	...	48.03	201.00	...	201.00	51.67	...	51.67	111.00	...	111.00
200. Solar Power (Grid)												
200.01 Programme Component	122.52	...	122.52	428.00	...	428.00	409.67	...	409.67	805.00	...	805.00
201. Wind Power (Grid)												
201.01 Programme Component	167.00	...	167.00	130.00	...	130.00	115.13	...	115.13	52.19	...	52.19
202. Green Energy Corridor	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
<b>DemandNo. 72</b>	<b>144.80</b>	...	<b>144.80</b>	<b>161.20</b>	...	<b>161.20</b>	<b>166.35</b>	...	<b>166.35</b>	<b>188.20</b>	...	<b>188.20</b>
<b>Ministry of Panchayati Raj</b>												
203. Rashtriya Gram Swaraj Abhiyan (RGSA)	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
<b>DemandNo. 76</b>	<b>552.31</b>	...	<b>552.31</b>	<b>150.48</b>	...	<b>150.48</b>	<b>962.22</b>	...	<b>962.22</b>	<b>978.90</b>	...	<b>978.90</b>
<b>Ministry of Petroleum and Natural Gas</b>												
204. Direct Benefit Transfer - LPG	14.94	...	14.94	14.94	...	14.94	121.18	...	121.18	124.50	...	124.50
205. LPG Connection to Poor Households	470.06	...	470.06	...	...	...	705.50	...	705.50	754.80	...	754.80
206. Other subsidy payable including for North Eastern Region	67.31	...	67.31	135.54	...	135.54	135.54	...	135.54	99.60	...	99.60

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>DemandNo. 79</b>	...	...	...	<b>2042.41</b>	...	<b>2042.41</b>	<b>1726.00</b>	...	<b>1726.00</b>	<b>2453.00</b>	...	<b>2453.00</b>
<b>Ministry of Power</b>												
207. Reform Linked Distribution Scheme	...	...	...	2042.41	...	2042.41	1726.00	...	1726.00	2453.00	...	2453.00
<b>DemandNo. 87</b>	<b>21941.42</b>	...	<b>21941.42</b>	<b>29391.43</b>	...	<b>29391.43</b>	<b>22394.36</b>	...	<b>22394.36</b>	<b>32622.16</b>	...	<b>32622.16</b>
<b>Department of Rural Development</b>												
208. National Rural Livelihood Mission												
208.01 NRLM-Programme Component	2883.44	...	2883.44	3532.29	...	3532.29	3475.20	...	3475.20	4011.75	...	4011.75
209. National Social Assistance Programme												
209.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	1296.27	...	1296.27	1296.29	...	1296.29	1296.29	...	1296.29
209.02 National Family Benefit Scheme	...	...	...	34.84	...	34.84	34.85	...	34.85	34.85	...	34.85
209.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	366.69	...	366.69	366.66	...	366.66	366.66	...	366.66
209.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total- National Social Assistance Programme	...	...	...	1735.37	...	1735.37	1735.37	...	1735.37	1735.37	...	1735.37
210. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1378.30	...	1378.30	...	...	...	...	...	...	...	...	...
211. Indira Gandhi National Widow Pension Scheme (IGNWPS)	366.69	...	366.69	...	...	...	...	...	...	...	...	...
212. Indira Gandhi National Disability Pension Scheme (IGNDPS)	36.67	...	36.67	...	...	...	...	...	...	...	...	...
213. National Family Benefit Scheme	26.20	...	26.20	...	...	...	...	...	...	...	...	...
214. MGNREGA-Programme Component	12250.00	...	12250.00	10500.00	...	10500.00	13250.00	...	13250.00	13250.00	...	13250.00



## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
223.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	28.52	...	28.52	...	...	...	...	...	...	...	...	...
223.06 Skill Strengthening for Industrial Value Enhancements	20.73	...	20.73	...	...	...	...	...	...	...	...	...
223.07 National Apprenticeship Promotion Scheme	48.05	...	48.05	...	...	...	...	...	...	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	166.30	...	166.30	...	...	...	...	...	...	...	...	...
224. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	72.92	...	72.92	36.46	...	36.46	56.77	...	56.77
225. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	49.73	...	49.73	41.06	...	41.06	...	...	...
226. Strengthening of Infrastructure for Institutional Training	...	...	...	12.53	...	12.53	12.52	...	12.52	6.71	...	6.71
227. Skill India Programme.												
227.01 Skill India Programme	...	...	...	348.99	...	348.99	258.45	...	258.45	399.77	...	399.77
<b>DemandNo. 93</b>	...	...	...	<b>10065.94</b>	<b>95.00</b>	<b>10160.94</b>	<b>7387.89</b>	<b>25.00</b>	<b>7412.89</b>	<b>10332.99</b>	<b>10.02</b>	<b>10343.01</b>
<b>Department of Social Justice and Empowerment</b>												
228. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	...	...	...	500.00	...	500.00	500.00	...	500.00	560.00	...	560.00
229. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
230. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07
231. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
232. National Safai Karamcharis Finance and Development Corporation	...	...	...	...	10.00	10.00	...	10.00	10.00	...	0.01	0.01
233. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00

## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
234. National Scheduled Castes Finance and Development Corporation	...	...	...	...	15.00	15.00	...	15.00	15.00	...	0.01	0.01
235. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
235.01 Top Class Education for SCs	...	...	...	111.00	...	111.00	100.00	...	100.00	110.00	...	110.00
235.02 Free Coaching for SCs and OBCs	...	...	...	47.00	...	47.00	14.82	...	14.82	35.00	...	35.00
235.03 National Overseas Scholarship for SCs	...	...	...	50.00	...	50.00	85.00	...	85.00	95.00	...	95.00
235.04 National Fellowship for SCs	...	...	...	163.00	...	163.00	188.00	...	188.00	188.00	...	188.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
236. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	43.73	...	43.73	60.00	...	60.00	65.00	...	65.00
237. Venture Capital Fund for SCs and OBCs	...	...	...	...	70.00	70.00	...	...	...	...	10.00	10.00
238. Post Matric Scholarship for SCs	...	...	...	6359.14	...	6359.14	5400.00	...	5400.00	6349.97	...	6349.97
239. Pre Matric Scholarship for SCs and Others	...	...	...	500.00	...	500.00	430.00	...	430.00	500.00	...	500.00
240. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	2050.00	...	2050.00	450.00	...	450.00	2150.00	...	2150.00
<b>DemandNo. 94</b>	<b>86.61</b>	<b>...</b>	<b>86.61</b>	<b>121.92</b>	<b>...</b>	<b>121.92</b>	<b>109.82</b>	<b>...</b>	<b>109.82</b>	<b>125.82</b>	<b>...</b>	<b>125.82</b>
<b>Department of Empowerment of Persons with Disabilities</b>												
241. Deendayal Disabled Rehabilitation Scheme	19.35	...	19.35	21.58	...	21.58	21.58	...	21.58	27.39	...	27.39
242. Scheme for implementation of Persons with Disability Act	8.20	...	8.20	24.90	...	24.90	8.00	...	8.00	22.46	...	22.46
243. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	38.16	...	38.16	40.67	...	40.67	45.47	...	45.47	52.29	...	52.29
244. Support to National Institutes	7.90	...	7.90	9.00	...	9.00	9.00	...	9.00	...	...	...
245. Scholarship for Students with Disabilities	13.00	...	13.00	25.77	...	25.77	25.77	...	25.77	23.68	...	23.68



## STATEMENT 10A

## ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
255. National Programme for Youth and Adolescent Development												
255.01 Programme Component	2.74	...	2.74	...	...	...	...	...	...	...	...	...
256. National Young Leaders Programme	1.69	...	1.69	...	...	...	...	...	...	...	...	...
257. Assistance to Promotion of Sports Excellence												
257.01 Assistance to National Sports Federations	49.77	...	49.77	...	...	...	...	...	...	...	...	...
258. National Service Scheme	24.02	...	24.02	56.00	...	56.00	31.10	...	31.10	42.00	...	42.00
259. Assistance to National Sports Federations	...	...	...	56.00	...	56.00	56.00	...	56.00	57.00	...	57.00
260. Khelo India	116.48	...	116.48	190.00	...	190.00	116.70	...	116.70	149.50	...	149.50
261. Rashtriya Yuva Sashaktikaran Karyakaram												
261.01 National Programme for Youth and Adolescent Development	...	...	...	4.00	...	4.00	4.64	...	4.64	4.00	...	4.00
261.02 National Youth Corps	...	...	...	14.00	...	14.00	13.00	...	13.00	14.00	...	14.00
261.03 National Young Leaders Programme	...	...	...	2.10	...	2.10	3.04	...	3.04	1.50	...	1.50
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	20.10	...	20.10	20.68	...	20.68	19.50	...	19.50
<b>Grand Total</b>	<b>132897.05</b>	<b>110.85</b>	<b>133007.90</b>	<b>158161.99</b>	<b>985.80</b>	<b>159147.79</b>	<b>145945.28</b>	<b>915.80</b>	<b>146861.08</b>	<b>164426.73</b>	<b>1170.97</b>	<b>165597.70</b>