

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	11110.40	...	11110.40	18894.59	...	18894.59	19501.60	...	19501.60	20122.91	...	20122.91
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	1620.12	...	1620.12	2666.94	...	2666.94	2490.00	...	2490.00	2423.60	...	2423.60
2. National Mission on Natural Farming	...	...	...	71.47	...	71.47	16.95	...	16.95	62.52	...	62.52
3. Krishionnati Yojana.	...	...	...	1075.96	...	1075.96	840.20	...	840.20	1213.69	...	1213.69
4. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	7002.41	...	7002.41	10185.00	...	10185.00	10620.00	...	10620.00	10334.00	...	10334.00
5. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	20.05	...	20.05	174.00	...	174.00	27.50	...	27.50	96.35	...	96.35
6. Rashtriya Krishi Vikas Yojna	850.29	...	850.29	1307.79	...	1307.79	980.06	...	980.06	1253.80	...	1253.80
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	6.29	...	6.29	...	...	...
8. Modified Interest Subvention Scheme (MISS)												
8.01 Modified Interest Subvention Scheme (MISS)	1191.52	...	1191.52	3337.73	...	3337.73	4424.80	...	4424.80	3962.20	...	3962.20
9. Krishionnati Yojana												
9.01 Food and Nutrition Security	97.00	...	97.00	...	...	...	...	...	...	...	...	...
9.02 Edible Oil-Oil Palm	19.17	...	19.17	...	...	...	...	...	...	...	...	...
9.03 Edible Oil-Oilseeds	18.71	...	18.71	...	...	...	...	...	...	...	...	...
9.04 Organic Value Chain Development for North East Region	8.22	...	8.22	...	...	...	...	...	...	...	...	...
9.05 Integrated Development of Horticulture	126.11	...	126.11	...	...	...	...	...	...	...	...	...
9.06 Seed and Planting Material	25.62	...	25.62	...	...	...	...	...	...	...	...	...
9.07 Agriculture Extension	107.43	...	107.43	...	...	...	...	...	...	...	...	...
9.08 Digital Agriculture	0.88	...	0.88	...	...	...	...	...	...	...	...	...
9.09 Agriculture Marketing	20.76	...	20.76	...	...	...	...	...	...	...	...	...
Total-Krishionnati Yojana	423.90	...	423.90	...	...	...	...	...	...	...	...	...
10. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	...	...	...	...	...	...	680.95	...	680.95
11. Agriculture Infrastructure Fund (AIF)	2.11	...	2.11	75.70	...	75.70	95.80	...	95.80	95.80	...	95.80

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 2	154.77	...	154.77	201.79	...	201.79	213.67	...	213.67	230.74	...	230.74
Department of Agricultural Research and Education												
12. Crop Science	41.83	...	41.83	50.87	...	50.87	66.73	...	66.73	...	...	...
13. Horticultural Science	12.33	...	12.33	14.98	...	14.98	12.75	...	12.75	...	...	...
14. Animal Science	18.36	...	18.36	22.55	...	22.55	21.41	...	21.41	...	...	...
15. Agricultural Engineering	4.00	...	4.00	5.96	...	5.96	5.66	...	5.66	...	...	...
16. Fisheries Science	9.88	...	9.88	11.99	...	11.99	11.99	...	11.99	...	...	...
17. Agricultural Extension	29.72	...	29.72	48.70	...	48.70	43.13	...	43.13	...	...	...
18. Agricultural Universities and Institutions	21.92	...	21.92	28.42	...	28.42	35.56	...	35.56	...	...	...
19. Economic Statistics and Management	1.73	...	1.73	...	...	...	...	...	...	...	...	...
20. Natural Resource Management Institutes including Agro Forestry Research	11.58	...	11.58	18.32	...	18.32	16.44	...	16.44	...	...	...
21. Climate Resilient Agriculture Initiative	3.42	...	3.42	...	...	...	...	...	...	...	...	...
22. Crop Science for Food and Nutritional Security	...	...	...	...	...	...	...	...	...	72.28	...	72.28
23. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
24. Natural Resource Management	...	...	...	...	...	...	...	...	...	20.50	...	20.50
25. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	...	...	...	...	...	...	...	...	...	31.00	...	31.00
26. Fisheries and Aquaculture for Sustainable Development	...	...	...	...	...	...	...	...	...	16.70	...	16.70
27. Strengthening of Krishi Vigyan Kendras (KVKs)	...	...	...	...	...	...	...	...	...	35.00	...	35.00
28. Strengthening Agricultural Education, Management & Social Sciences	...	...	...	...	...	...	...	...	...	32.76	...	32.76
29. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	7.50	...	7.50

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 4	73.08	...	73.08	126.00	...	126.00	84.18	...	84.18	133.04	...	133.04
Ministry of Ayush												
30. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
31. National AYUSH Misson	54.22	...	54.22	107.00	...	107.00	65.18	...	65.18	112.50	...	112.50
32. Other Autonomous Bodies												
32.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
33. Central Council for Research in Ayurvedic Sciences	9.86	...	9.86	10.00	...	10.00	10.00	...	10.00	11.04	...	11.04
34. Central Council for Research in Homeopathy	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
35. Central Council for Research in Unani Medicine	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
DemandNo. 6	21148.30	...	21148.30	14862.24	...	14862.24	15971.35	...	15971.35	14362.48	...	14362.48
Department of Fertilisers												
36. Urea Subsidy												
36.01 Payment for Import of Urea	3433.34	...	3433.34	2573.00	...	2573.00	2490.00	...	2490.00	1934.00	...	1934.00
36.02 Payment for Indigenous Urea	10566.82	...	10566.82	8637.24	...	8637.24	8476.04	...	8476.04	8576.98	...	8576.98
Total-Urea Subsidy	14000.16	...	14000.16	11210.24	...	11210.24	10966.04	...	10966.04	10510.98	...	10510.98
37. Nutrient Based Subsidy												
37.01 Payment for Indigenous P and K Fertilizers	4157.44	...	4157.44	2116.50	...	2116.50	2686.71	...	2686.71	2264.50	...	2264.50
37.02 Payment for Imported P and K Fertilizers	2990.70	...	2990.70	1535.50	...	1535.50	2318.19	...	2318.19	1580.20	...	1580.20
Total-Nutrient Based Subsidy	7148.14	...	7148.14	3652.00	...	3652.00	5004.90	...	5004.90	3844.70	...	3844.70
38. Policy on Promotion of Organic Fertilizers	...	...	...	...	...	...	0.41	...	0.41	6.80	...	6.80
DemandNo. 7	44.35	...	44.35	51.05	...	51.05	28.13	...	28.13	43.71	...	43.71
Department of Pharmaceuticals												
39. Jan Aushadhi Scheme	8.30	...	8.30	9.55	...	9.55	9.13	...	9.13	23.62	...	23.62
40. National Institutes of Pharmaceutical Education and Research (NIPERs)	36.05	...	36.05	41.50	...	41.50	19.00	...	19.00	20.09	...	20.09

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DemandNo. 9	76.76	...	76.76	46.77	...	46.77	44.86	...	44.86	70.01	...	70.01
Ministry of Coal												
41. Exploration of Coal and Lignite												
41.01 Programme Component	35.69	...	35.69	37.35	...	37.35	35.69	...	35.69	60.59	...	60.59
42. Research and Development	...	...	...	1.74	...	1.74	1.49	...	1.49	1.74	...	1.74
43. Conservation, Safety and Infrastructure Development in Coal Mines	41.07	...	41.07	7.68	...	7.68	7.68	...	7.68	7.68	...	7.68
DemandNo. 10	17.50	...	17.50	22.22	...	22.22	22.22	...	22.22	14.21	...	14.21
Department of Commerce												
44. Tea Board	3.42	...	3.42	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
45. Coffee Board	4.29	...	4.29	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
46. Rubber Board	4.29	...	4.29	2.50	...	2.50	2.50	...	2.50	1.00	...	1.00
47. Spices Board	3.50	...	3.50	3.00	...	3.00	3.00	...	3.00	2.49	...	2.49
48. Marine Product Export Development Authority (MPEDA)	2.00	...	2.00	8.00	...	8.00	8.00	...	8.00	2.00	...	2.00
DemandNo. 13	41.50	...	41.50	460.65	415.00	875.65	928.77	415.00	1343.77	879.80	705.50	1585.30
Department of Telecommunications												
49. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
49.01 Bharatnet	...	...	...	...	415.00	415.00	...	415.00	415.00	...	705.50	705.50
49.02 Compensation to Telecom Service Providers	...	...	...	415.00	...	415.00	879.80	...	879.80	838.30	...	838.30
Total-Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	415.00	415.00	830.00	879.80	415.00	1294.80	838.30	705.50	1543.80
50. Centre for Development of Telematics (C-DoT)	41.50	...	41.50	45.65	...	45.65	48.97	...	48.97	41.50	...	41.50
DemandNo. 14	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50
Department of Consumer Affairs												
51. Consumer Awareness (Advertising and Publicity)	1.45	...	1.45	1.50	...	1.50	2.08	...	2.08	1.50	...	1.50

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DemandNo. 15	24488.51	...	24488.51	18693.48	...	18693.48	19156.04	...	19156.04	18742.80	...	18742.80
Department of Food and Public Distribution												
52. Food Subsidy to Food Corporation of India under National Food Security Act.	17819.77	...	17819.77	12520.70	...	12520.70	12520.70	...	12520.70	...	...	...
53. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	6144.01	...	6144.01	5479.30	...	5479.30	5935.80	...	5935.80	...	...	...
54. Generating Awareness amongst TPDS beneficiaries	...	...	...	0.68	...	0.68	0.68	...	0.68	...	...	...
55. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	495.68	...	495.68	663.75	...	663.75	664.00	...	664.00	588.00	...	588.00
56. Sugar Subsidy payable under Public Distribution System	29.05	...	29.05	29.05	...	29.05	34.86	...	34.86	...	...	...
57. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	...	...	...	...	...	...	...	...	18154.80	...	18154.80
DemandNo. 16	...	...	...	9.15	...	9.15	...	...	...	...	...	...
Ministry of Cooperation												
58. Co-operative Education	...	...	...	4.99	...	4.99	...	...	...	...	...	...
59. Cooperative Training	...	...	...	4.16	...	4.16	...	...	...	...	...	...
DemandNo. 18	61.11	...	61.11	54.01	...	54.01	66.46	...	66.46	43.18	...	43.18
Ministry of Culture												
60. Centenaries and Anniversaries, Celebrations and Schemes	6.63	...	6.63	9.06	...	9.06	21.51	...	21.51	3.18	...	3.18
61. Kala Sanskriti Vikas Yojana	29.46	...	29.46	30.00	...	30.00	30.00	...	30.00	27.05	...	27.05
62. Development of Museums	24.29	...	24.29	14.20	...	14.20	14.20	...	14.20	12.20	...	12.20
63. National mission on cultural mapping and roadmap	0.73	...	0.73	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
DemandNo. 23	138.34	57.71	196.05	108.00	380.00	488.00	108.00	380.00	488.00	130.00	360.00	490.00
Ministry of Development of North Eastern Region												
64. Schemes of North East Council	15.85	...	15.85	68.00	...	68.00	68.00	...	68.00	90.00	...	90.00
65. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	57.71	57.71	40.00	160.00	200.00	40.00	160.00	200.00	40.00	150.00	190.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
66. North East Special Infrastructure Development Scheme (NESIDS)												
66.01 NESIDS Programme	122.49	...	122.49	...	220.00	220.00	...	220.00	220.00	...	210.00	210.00
DemandNo. 25	9887.02	...	9887.02	12876.01	...	12876.01	10841.21	...	10841.21	13717.24	...	13717.24
Department of School Education and Literacy												
67. Strengthening Teaching-Learning and Results for States (STARS)	93.25	...	93.25	145.00	...	145.00	127.39	...	127.39	210.00	...	210.00
68. PM Schools for Rising India (PM SHRI)	...	...	...	800.00	...	800.00	562.80	...	562.80	1220.23	...	1220.23
69. New India Literacy Programme (NILP)	13.10	...	13.10	28.58	...	28.58	19.00	...	19.00	28.58	...	28.58
70. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
70.01 Support to PM POSHAN	2421.67	...	2421.67	2320.27	...	2320.27	1355.11	...	1355.11	2512.27	...	2512.27
71. National Means cum Merit Scholarship Scheme												
71.01 National Means cum Merit Scholarship Scheme	50.69	...	50.69	61.00	...	61.00	61.00	...	61.00	70.00	...	70.00
72. Kendriya Vidyalaya Sangathan (KVS)												
72.01 Kendriya Vidyalaya Sangathan (KVS)	131.16	...	131.16	1170.00	...	1170.00	1278.50	...	1278.50	1270.00	...	1270.00
73. Navodaya Vidyalaya Samiti (NVS)												
73.01 Navodaya Vidyalaya Samiti (NVS)	713.76	...	713.76	816.20	...	816.20	821.20	...	821.20	871.20	...	871.20
74. Samagra Shiksha												
74.01 Support to Samagra Shiksha (SS)	6463.39	...	6463.39	7534.96	...	7534.96	6616.21	...	6616.21	7534.96	...	7534.96
DemandNo. 26	3658.29	...	3658.29	4032.00	...	4032.00	4140.00	...	4140.00	4173.60	...	4173.60
Department of Higher Education												
75. Interest Subsidy and contribution for Guarantee Funds	120.90	...	120.90	...	...	...	...	...	...	...	...	...
76. Scholarship for College and University students	29.03	...	29.03	...	...	...	...	...	...	...	...	...
77. National Mission in Education Through ICT	83.46	...	83.46	70.00	...	70.00	70.00	...	70.00	86.00	...	86.00
78. Indian Knowledge Systems	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
79. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna												
79.01 PM Uchcharat Shiksha Protsahan (PM-USP) Yojana	217.00	...	217.00	119.19	...	119.19	217.00	...	217.00

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80. National Apprenticeship Training Scheme (NATS)	75.00	...	75.00	78.41	...	78.41	102.00	...	102.00
81. Directorate of Hindi	...	...	...	2.50	...	2.50	...	...	...	...	...	...
82. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
82.01 Support from Gross Budgetary Support (GBS)	20.00	...	20.00	22.00	...	22.00	24.90	...	24.90	25.00	...	25.00
83. Setting up Indian Institutes of Information Technology in PPP mode	12.49	...	12.49	20.00	...	20.00	13.52	...	13.52	14.00	...	14.00
84. Schools of Planning and Architecture (SPAs)	10.00	...	10.00	11.00	...	11.00	11.18	...	11.18	11.00	...	11.00
85. Special Scholarship Scheme for Jammu and Kashmir	20.25	...	20.25	...	...	...	...	...	...	...	...	...
86. Academic Bank of Credits (ABC)	...	...	...	2.00	...	2.00	0.65	...	0.65	2.00	...	2.00
87. Assistance to Other Institutions												
87.01 Support from Gross Budgetary Support (GBS)	32.01	...	32.01	36.00	...	36.00	29.94	...	29.94	35.00	...	35.00
88. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	3.00	...	3.00	15.00	...	15.00	0.67	...	0.67	30.00	...	30.00
89. World Class Institutions	256.29	...	256.29	295.00	...	295.00	267.18	...	267.18	341.00	...	341.00
90. Prime Minister's Girls' Hostel	...	...	...	1.50	...	1.50	...	...	...	0.30	...	0.30
91. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	...	...	...	8.00	...	8.00	8.00	...	8.00	18.00	...	18.00
92. Programme for Apprenticeship Training	68.00	...	68.00	...	...	...	...	...	...	...	...	...
93. Global Initiative for Academic Network (GIAN)	...	...	...	2.30	...	2.30	1.30	...	1.30	2.30	...	2.30
94. National Institutional Ranking Framework	1.00	...	1.00	1.00	...	1.00	...	...	...	...	...	...
95. Support to Indian Institute of Science (IISc)												
95.01 Support from Gross Budgetary Support (GBS)	67.33	...	67.33	52.00	...	52.00	53.80	...	53.80	61.00	...	61.00
96. All India Council for Technical Education (AICTE)	63.00	...	63.00	63.00	...	63.00	59.25	...	59.25	60.00	...	60.00
97. Indira Gandhi National Open University (IGNOU)	8.86	...	8.86	9.00	...	9.00	9.00	...	9.00	13.00	...	13.00
98. Central University, Andhra Pradesh	0.85	...	0.85	3.00	...	3.00	6.82	...	6.82

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99. Andhra Pradesh and Telangana Tribal Universities	0.37	...	0.37	2.50	...	2.50	2.50	...	2.50
100. Grants to Central Universities (CUs)	839.58	...	839.58	722.00	...	722.00	800.06	...	800.06	1103.00	...	1103.00
101. PM Research Fellowship	66.00	...	66.00	72.00	...	72.00	60.00	...	60.00	63.00	...	63.00
102. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	70.92	...	70.92	295.00	...	295.00	100.23	...	100.23	...	...	...
103. National Initiative for Design Innovation	2.14	...	2.14	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
104. Startup India Initiative in Higher Educational Institutions	12.00	...	12.00	2.00	...	2.00	9.53	...	9.53	...	...	...
105. Unnat Bharat Abhiyan	1.50	...	1.50	2.00	...	2.00	1.30	...	1.30	1.00	...	1.00
106. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	2.00	...	2.00	1.00	...	1.00	0.30	...	0.30	2.00	...	2.00
107. University Grants Commission (UGC)												
107.01 University Grants Commission (UGC)	802.82	...	802.82	890.00	...	890.00	1104.46	...	1104.46	425.00	...	425.00
108. Support to Indian Institutes of Technology	545.98	...	545.98	565.00	...	565.00	676.71	...	676.71	616.00	...	616.00
109. IIT, Hyderabad (EAP)	29.46	...	29.46	18.00	...	18.00	62.07	...	62.07	...	...	...
110. Support to Indian Institutes of Management (IIMs)												
110.01 Support from Gross Budgetary Support (GBS)	19.22	...	19.22	0.97	...	0.97	1.03	...	1.03	0.72	...	0.72
110.02 Interest under HEFA Loan	3.21	...	3.21	1.89	...	1.89	3.71	...	3.71	3.68	...	3.68
110.03 Repayment of Principal of HEFA Loan	18.00	...	18.00	16.14	...	16.14	16.14	...	16.14	8.60	...	8.60
Total-Support to Indian Institutes of Management (IIMs)	40.43	...	40.43	19.00	...	19.00	20.88	...	20.88	13.00	...	13.00

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111. Support to Indian Institute(s) of Science, Education and Research (IISER)												
111.01 Support from Gross Budgetary Support (GBS)	87.78	...	87.78	95.00	...	95.00	97.96	...	97.96	108.00	...	108.00
112. Deemed Universities promoted by Central Government	25.00	...	25.00	32.00	...	32.00	36.28	...	36.28	36.00	...	36.00
113. Scheme for Promotion of Academic and Research Collaboration (SPARC)	12.16	...	12.16	9.00	...	9.00	3.40	...	3.40	18.00	...	18.00
114. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.32	...	1.32	4.20	...	4.20	12.40	...	12.40	5.00	...	5.00
115. Support to National Institutes of Technology (NITs) and IIST												
115.01 Grants to National Institutes of Technology (NITs) and IIST	274.72	...	274.72	330.00	...	330.00	330.00	...	330.00	353.00	...	353.00
116. National Institutes of Technical Teachers Training and Research (NITTTRs)	13.94	...	13.94	10.00	...	10.00	8.40	...	8.40	8.00	...	8.00
117. Grants to Institutes for Promotion of Indian Languages	9.73	...	9.73	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
118. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	15.41	...	15.41	25.00	...	25.00	19.20	...	19.20	19.00	...	19.00
119. National Institute of Industrial Engineering, Mumbai	4.74	...	4.74	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00
120. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.82	...	1.82	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
121. Centres of Excellence (CoE) in Artificial Intelligence (AI)	...	...	...	...	...	...	6.51	...	6.51	42.00	...	42.00
122. National Institutional Ranking Framework (NIRF)	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
123. Pradhan Mantri Uchcharat Shiksha Abhiyan (PM-USHA)	...	...	...	...	...	...	...	...	...	315.00	...	315.00

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 27	377.94	...	377.94	1032.54	...	1032.54	875.78	...	875.78	1483.32	...	1483.32
Ministry of Electronics and Information Technology												
124. Capacity Building and Skill Development Scheme	...	...	...	50.00	...	50.00	40.40	...	40.40	45.00	...	45.00
125. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
125.01 Modified Scheme for setting up of Display Fabs in India	...	...	...	0.01	...	0.01	...	...	...	8.00	...	8.00
125.02 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	0.01	...	0.01	...	...	...	75.00	...	75.00
125.03 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	83.00	...	83.00	...	...	...	124.50	...	124.50
125.04 Design Linked Incentive Scheme	...	...	...	17.00	...	17.00	...	...	...	17.00	...	17.00
125.05 Modified Scheme for setting up of Compound Semiconductors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	148.98	...	148.98	118.00	...	118.00	348.50	...	348.50
Total-Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	249.00	...	249.00	118.00	...	118.00	573.00	...	573.00
126. Production Linked Incentive Scheme (PLI)												
126.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	373.50	...	373.50	370.10	...	370.10	508.38	...	508.38
126.02 Production Linked Incentive for IT Hardware	...	...	...	12.00	...	12.00	4.90	...	4.90	6.22	...	6.22
Total-Production Linked Incentive Scheme (PLI)	385.50	...	385.50	375.00	...	375.00	514.60	...	514.60
127. Cyber Security Projects	1.00	...	1.00	25.00	...	25.00	25.00	...	25.00	61.00	...	61.00

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MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. PLI for Large Scale Electronics and IT Hardware	63.46	...	63.46	...	...	...	...	...	...	...	...	...
129. Electronic Governance												
129.01 Program Component	28.05	...	28.05	50.00	...	50.00	50.00	...	50.00	58.92	...	58.92
130. Manpower Development	6.99	...	6.99	...	...	...	...	...	...	...	...	...
131. National Knowledge Network	46.88	...	46.88	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
132. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	50.00	...	50.00	17.34	...	17.34	60.00	...	60.00
133. Promotion of IT/ITeS Industries	...	...	...	9.00	...	9.00	6.00	...	6.00	10.00	...	10.00
134. R and D in IT/Electronics/CCBT	1.66	...	1.66	50.00	...	50.00	80.00	...	80.00	95.00	...	95.00
135. Promotion of Digital payment	179.90	...	179.90	134.04	...	134.04	134.04	...	134.04	...	...	...
136. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	50.00	...	50.00	...	...	...	...	...	...	...	...	...
137. IndiaAI Mission	...	...	...	...	...	...	...	...	...	45.80	...	45.80
DemandNo. 28	106.57	...	106.57	153.50	...	153.50	149.21	...	149.21	167.20	...	167.20
Ministry of Environment, Forests and Climate Change												
138. Environmental Knowledge and Capacity Building	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
139. Eco-Task Force	9.00	...	9.00	...	...	...	...	...	...	...	...	...
140. Environment Education, Awareness, Research and Skill Development	12.00	...	12.00	11.00	...	11.00	12.00	...	12.00

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 43	186.52	...	186.52	336.19	...	336.19	251.97	...	251.97	395.32	...	395.32
Department of Fisheries												
149. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	...	...	...
150. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.02	...	0.02	...	...	...	...	...	...
151. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	186.52	...	186.52	336.16	...	336.16	251.95	...	251.95	395.32	...	395.32
152. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	...	...	...	...	...	...	0.02	...	0.02	...	...	...
DemandNo. 44	312.05	...	312.05	699.07	...	699.07	528.42	...	528.42	714.56	...	714.56
Department of Animal Husbandry and Dairying												
153. Development Programmes												
153.01 Dairy Development	36.32	...	36.32	57.37	...	57.37	61.70	...	61.70	...	...	...
153.02 Rashtriya Gokul Mission	109.00	...	109.00	107.00	...	107.00	129.27	...	129.27	...	...	...
153.03 National Livestock Mission	2.20	...	2.20	68.50	...	68.50	29.01	...	29.01	52.34	...	52.34
Total-Development Programmes	147.52	...	147.52	232.87	...	232.87	219.98	...	219.98	52.34	...	52.34
154. Livestock Health and Disease Control Programme	143.78	...	143.78	433.00	...	433.00	288.35	...	288.35	511.34	...	511.34
155. Infrastructure Development Fund	20.75	...	20.75	33.20	...	33.20	20.09	...	20.09	...	...	...
156. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	121.00	...	121.00
157. Dairy Development	...	...	...	...	...	...	...	...	...	29.88	...	29.88
DemandNo. 45	42.79	...	42.79	129.83	...	129.83	128.23	...	128.23	133.45	...	133.45
Ministry of Food Processing Industries												
158. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	22.49	...	22.49	53.20	...	53.20	66.40	...	66.40	72.95	...	72.95

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
159. Pradhan Mantri Kisan Sampada Yojana												
159.01 Pradhan Mantri Kisan Sampada Yojana	20.30	...	20.30	76.63	...	76.63	61.83	...	61.83	60.50	...	60.50
DemandNo. 46	8862.24	...	8862.24	9316.34	...	9316.34	7964.78	...	7964.78	9158.05	...	9158.05
Department of Health and Family Welfare												
160. Human Resources for Health and Medical Education	462.51	...	462.51	1071.53	...	1071.53	169.64	...	169.64	216.61	...	216.61
161. Tertiary Care Programme	14.74	...	14.74	19.86	...	19.86	11.27	...	11.27	19.93	...	19.93
162. Strengthening of State Drug Regulatory System	1.25	...	1.25	13.00	...	13.00	6.83	...	6.83	9.51	...	9.51
163. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
163.01 Gross Budgetary Support (GBS)	5251.57	...	5251.57	4518.36	...	4518.36	4335.52	...	4335.52	5424.57	...	5424.57
164. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	187.40	...	187.40	821.79	...	821.79	313.60	...	313.60	519.98	...	519.98
165. Infrastructure Maintenance												
165.01 Gross Budgetary Support (GBS)	14.36	...	14.36	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
165.02 Support from PMSSN	1745.36	...	1745.36	...	...	...	...	...	...	...	...	...
Total-Infrastructure Maintenance	1759.72	...	1759.72	1696.08	...	1696.08	1933.47	...	1933.47	1735.20	...	1735.20
166. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
166.01 Support from (PMSSN)	1185.05	...	1185.05	1175.72	...	1175.72	1194.45	...	1194.45	1232.25	...	1232.25
DemandNo. 53	2.81	...	2.81	3.01	...	3.01	2.89	...	2.89	3.19	...	3.19
Chandigarh												
167. Other Establishment	2.32	...	2.32	2.27	...	2.27	2.59	...	2.59	2.89	...	2.89

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
168. Schemes of UT												
168.01 Other Schemes	0.49	...	0.49	0.74	...	0.74	0.30	...	0.30	0.30	...	0.30
DemandNo. 60	3661.22	...	3661.22	4162.01	...	4162.01	3253.88	...	3253.88	4283.26	...	4283.26
Ministry of Housing and Urban Affairs												
169. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
169.01 States/UTs Component	120.78	...	120.78	...	...	...	113.87	...	113.87	65.25	...	65.25
170. PMAY-Urban												
170.01 Other items of States/UTs Component	3540.44	...	3540.44	4162.01	...	4162.01	3140.01	...	3140.01	4218.01	...	4218.01
DemandNo. 63	12972.74	...	12972.74	16754.90	...	16754.90	16712.70	...	16712.70	16790.74	...	16790.74
Department of Drinking Water and Sanitation												
171. SBM-Grameen												
171.01 Programme Component	872.74	...	872.74	1354.90	...	1354.90	1312.70	...	1312.70	1354.90	...	1354.90
172. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
172.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	12100.00	...	12100.00	15400.00	...	15400.00	15400.00	...	15400.00	15435.84	...	15435.84
DemandNo. 64	2297.09	...	2297.09	2064.19	...	2064.19	1946.02	...	1946.02	3605.12	...	3605.12
Ministry of Labour and Employment												
173. National database for Unorganized Workers	...	...	...	50.00	...	50.00	17.10	...	17.10	27.70	...	27.70
174. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	15.25	...	15.25	15.25	...	15.25	16.83	...	16.83
175. National Career Services	...	...	...	8.33	...	8.33	8.48	...	8.48	9.63	...	9.63
176. Pradhan Mantri Shram Yogi Maandhan	58.10	...	58.10	58.10	...	58.10	34.06	...	34.06	29.42	...	29.42

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. Pradhan Mantri Karam Yogi Maandhan	...	...	...	0.50	...	0.50	0.02	...	0.02	...	...	...
178. Labour Welfare Scheme	7.37	...	7.37	12.45	...	12.45	16.13	...	16.13	8.42	...	8.42
179. Labour and Employment Statistical System (LESS)	0.98	...	0.98	9.80	...	9.80	7.43	...	7.43	8.30	...	8.30
180. Employees Pension Scheme, 1995	1458.31	...	1458.31	1522.00	...	1522.00	1620.16	...	1620.16	1817.70	...	1817.70
181. Social Security for Plantation Workers in Assam	...	...	...	0.20	...	0.20	1.11	...	1.11	1.22	...	1.22
182. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.13	...	1.13	3.32	...	3.32	2.18	...	2.18	1.00	...	1.00
183. Aatmanirbhar Bharat Rojgar Yojana	771.20	...	771.20	384.24	...	384.24	224.10	...	224.10	24.90	...	24.90
184. New Employment Generation Scheme	...	...	...	...	...	...	...	...	...	1660.00	...	1660.00
DemandNo. 68	4481.84	53.14	4534.98	3545.29	95.80	3641.09	3659.21	95.80	3755.01	3534.78	95.45	3630.23
Ministry of Micro, Small and Medium Enterprises												
185. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	2520.00	...	2520.00	2480.00	...	2480.00	2480.00	...	2480.00	1628.95	...	1628.95
186. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	31.00	...	31.00	38.00	...	38.00	38.00	...	38.00
187. Studies, Publicity & International Cooperation (SPIC)	...	...	...	0.41	...	0.41	0.41	...	0.41	0.41	...	0.41
188. Gramodyog Vikas Yojana	8.17	...	8.17	...	...	...	...	...	...	...	...	...
189. Khadi Vikas Yojana	45.54	...	45.54
190. Fund of Funds	...	53.14	53.14	...	95.80	95.80	...	95.80	95.80	...	95.45	95.45

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(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
205. Promotional Services Institutions and Programme	6.40	...	6.40	...	...	...	...	...	...	...	...	...
206. PM Vishwakarma	...	...	...	...	...	...	164.27	...	164.27	814.69	...	814.69
DemandNo. 69	32.42	...	32.42	35.24	...	35.24	35.24	...	35.24	23.46	...	23.46
Ministry of Mines												
207. Geological Survey of India	32.42	...	32.42	33.50	...	33.50	35.24	...	35.24	21.36	...	21.36
208. Indian Bureau of Mines	...	...	...	1.74	...	1.74	...	...	...	2.10	...	2.10
DemandNo. 71	367.67	...	367.67	819.00	...	819.00	616.47	...	616.47	1225.92	...	1225.92
Ministry of New and Renewable Energy												
209. Bio Energy Programme												
209.01 Biogas Programme (Off-Grid)	0.12	...	0.12	20.00	...	20.00	...	...	...	...	...	...
210. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
210.01 Programme Component	48.03	...	48.03	201.00	...	201.00	51.67	...	51.67	179.22	...	179.22
211. Biogas Programme (Off-Grid)	...	...	...	...	...	...	...	...	...	7.80	...	7.80
212. Solar Power (Grid)												
212.01 Programme Component	122.52	...	122.52	428.00	...	428.00	409.67	...	409.67	895.00	...	895.00
213. Wind Power (Grid)												
213.01 Programme Component	167.00	...	167.00	130.00	...	130.00	115.13	...	115.13	90.00	...	90.00
214. Human Resources Development and Training	3.90	...	3.90
215. Green Energy Corridor	30.00	...	30.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 72	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
Ministry of Panchayati Raj												
216. Rashtriya Gram Swaraj Abhiyan (RGSA)	144.80	...	144.80	161.20	...	161.20	166.35	...	166.35	188.20	...	188.20
DemandNo. 76	552.31	...	552.31	150.48	...	150.48	962.22	...	962.22	978.90	...	978.90
Ministry of Petroleum and Natural Gas												
217. Direct Benefit Transfer - LPG	14.94	...	14.94	14.94	...	14.94	121.18	...	121.18	124.50	...	124.50
218. LPG Connection to Poor Households	470.06	...	470.06	...	...	...	705.50	...	705.50	754.80	...	754.80
219. Other subsidy payable including for North Eastern Region	67.31	...	67.31	135.54	...	135.54	135.54	...	135.54	99.60	...	99.60
DemandNo. 79	...	...	...	2042.41	...	2042.41	1726.00	...	1726.00	2089.11	...	2089.11
Ministry of Power												
220. Reform Linked Distribution Scheme	...	...	...	2042.41	...	2042.41	1726.00	...	1726.00	2089.11	...	2089.11
DemandNo. 87	21941.42	...	21941.42	29391.43	...	29391.43	22394.36	...	22394.36	29443.45	...	29443.45
Department of Rural Development												
221. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)												
221.01 NRLM-Programme Component	2883.44	...	2883.44	3532.29	...	3532.29	3475.20	...	3475.20	3761.75	...	3761.75
222. National Social Assistance Programme												
222.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	1296.27	...	1296.27	1296.29	...	1296.29	1296.29	...	1296.29
222.02 National Family Benefit Scheme	...	...	...	34.84	...	34.84	34.85	...	34.85	34.85	...	34.85
222.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	366.69	...	366.69	366.66	...	366.66	366.66	...	366.66
222.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	37.57	...	37.57	37.57	...	37.57	37.57	...	37.57
Total-National Social Assistance Programme	1735.37	...	1735.37	1735.37	...	1735.37	1735.37	...	1735.37

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MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
223. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1378.30	...	1378.30	...	...	...	...	...	...	...	...	...
224. Indira Gandhi National Widow Pension Scheme (IGNWPS)	366.69	...	366.69	...	...	...	...	...	...	...	...	...
225. Indira Gandhi National Disability Pension Scheme (IGNDPS)	36.67	...	36.67	...	...	...	...	...	...	...	...	...
226. National Family Benefit Scheme	26.20	...	26.20	...	...	...	...	...	...	...	...	...
227. MGNREGA-Programme Component	12250.00	...	12250.00	10500.00	...	10500.00	13250.00	...	13250.00	11000.00	...	11000.00
228. Pradhan Mantri Awas Yojna (PMAY)- Rural												
228.01 PMAY-Programme Component	5000.12	...	5000.12	13623.77	...	13623.77	3933.79	...	3933.79	12946.33	...	12946.33
DemandNo. 88	34.89	...	34.89	397.87	...	397.87	20.75	...	20.75	438.69	...	438.69
Department of Land Resources												
229. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
229.01 Program Component	...	...	...	365.20	...	365.20	...	...	...	415.28	...	415.28
230. Land Records Modernization Programme	34.89	...	34.89	32.67	...	32.67	20.75	...	20.75	23.41	...	23.41
DemandNo. 89	133.32	...	133.32	230.50	...	230.50	111.22	...	111.22	234.00	...	234.00
Department of Science and Technology												
231. National Mission on Interdisciplinary Cyber Physical Systems	33.00	...	33.00	40.00	...	40.00	10.00	...	10.00	40.00	...	40.00
232. Science and Technology Institutional and Human Capacity Building	21.38	...	21.38	29.50	...	29.50	9.50	...	9.50	24.00	...	24.00
233. Research and Development	...	...	...	10.50	...	10.50	4.00	...	4.00	10.50	...	10.50
234. Innovation, Technology Development and Deployment	26.94	...	26.94	98.50	...	98.50	35.72	...	35.72	107.50	...	107.50
235. Science and Engineering Research Board	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 92	166.30	...	166.30	484.17	...	484.17	348.49	...	348.49	612.65	...	612.65
Ministry of Skill Development and Entrepreneurship												
236. Pradhan Mantri Kaushal Vikas Yojana												
236.01 Development of Entrepreneurship	1.20	...	1.20	...	...	...	...	...	...	...	...	...
236.02 Development of Skills	57.96	...	57.96	...	...	...	...	...	...	...	...	...
236.03 Strengthening of Infrastructure for Institutional Training	8.17	...	8.17	...	...	...	...	...	...	...	...	...
236.04 Strengthening of Skill Institutions	1.67	...	1.67	...	...	...	...	...	...	...	...	...
236.05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	28.52	...	28.52	...	...	...	...	...	...	...	...	...
236.06 Skill Strengthening for Industrial Value Enhancements	20.73	...	20.73	...	...	...	...	...	...	...	...	...
236.07 National Apprenticeship Promotion Scheme	48.05	...	48.05	...	...	...	...	...	...	...	...	...
Total-Pradhan Mantri Kaushal Vikas Yojana	166.30	...	166.30	...	...	...	...	...	...	...	...	...
237. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	72.92	...	72.92	36.46	...	36.46	56.77	...	56.77
238. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	49.73	...	49.73	41.06	...	41.06	...	...	...
239. Strengthening of Infrastructure for Institutional Training	...	...	...	12.53	...	12.53	12.52	...	12.52	6.71	...	6.71
240. Skill India Programme.												
240.01 Skill India Programme	...	...	...	348.99	...	348.99	258.45	...	258.45	399.77	...	399.77
241. New ITI Upgradation Scheme	...	...	...	...	...	...	...	...	...	149.40	...	149.40

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	10065.94	95.00	10160.94	7387.89	25.00	7412.89	10328.99	10.02	10339.01
Department of Social Justice and Empowerment												
242. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	500.00	...	500.00	500.00	...	500.00	550.00	...	550.00
243. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	97.41	...	97.41	30.06	...	30.06	116.94	...	116.94
244. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	104.65	...	104.65	90.00	...	90.00	133.07	...	133.07
245. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	0.01	...	0.01	0.01	...	0.01	6.01	...	6.01
246. National Safai Karamcharis Finance and Development Corporation	10.00	10.00	...	10.00	10.00	...	0.01	0.01
247. Baba Saheb Dr. B.R. Ambedkar Foundation	40.00	...	40.00	40.00	...	40.00	30.00	...	30.00
248. National Scheduled Castes Finance and Development Corporation	15.00	15.00	...	15.00	15.00	...	0.01	0.01
249. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
249.01 Top Class Education for SCs	111.00	...	111.00	100.00	...	100.00	110.00	...	110.00
249.02 Free Coaching for SCs and OBCs	47.00	...	47.00	14.82	...	14.82	35.00	...	35.00
249.03 National Overseas Scholarship for SCs	50.00	...	50.00	85.00	...	85.00	95.00	...	95.00
249.04 National Fellowship for SCs	163.00	...	163.00	188.00	...	188.00	188.00	...	188.00
Total-Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	371.00	...	371.00	387.82	...	387.82	428.00	...	428.00
250. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	43.73	...	43.73	60.00	...	60.00	65.00	...	65.00
251. Venture Capital Fund for SCs and OBCs	70.00	70.00	...	...	...	...	10.00	10.00
252. Post Matric Scholarship for SCs	6359.14	...	6359.14	5400.00	...	5400.00	6349.97	...	6349.97

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
253. Pre Matric Scholarship for SCs and Others	...	...	...	500.00	...	500.00	430.00	...	430.00	500.00	...	500.00
254. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	2050.00	...	2050.00	450.00	...	450.00	2150.00	...	2150.00
DemandNo. 94	86.61	...	86.61	121.92	...	121.92	109.82	...	109.82	125.82	...	125.82
Department of Empowerment of Persons with Disabilities												
255. Deendayal Disabled Rehabilitation Scheme	19.35	...	19.35	21.58	...	21.58	21.58	...	21.58	27.39	...	27.39
256. Scheme for implementation of Persons with Disability Act	8.20	...	8.20	24.90	...	24.90	8.00	...	8.00	22.46	...	22.46
257. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	38.16	...	38.16	40.67	...	40.67	45.47	...	45.47	52.29	...	52.29
258. Support to National Institutes	7.90	...	7.90	9.00	...	9.00	9.00	...	9.00	...	...	...
259. Scholarship for Students with Disabilities	13.00	...	13.00	25.77	...	25.77	25.77	...	25.77	23.68	...	23.68
DemandNo. 98	201.05	...	201.05	265.40	...	265.40	222.33	...	222.33	260.35	...	260.35
Ministry of Textiles												
260. National Handicrafts Development Programme (NHDP)	32.65	...	32.65	50.00	...	50.00	29.00	...	29.00	35.00	...	35.00
261. National Handloom Development Programme	15.90	...	15.90	22.40	...	22.40	22.40	...	22.40	22.40	...	22.40
262. Handicraft Cluster Development Program - Handicraft Mega Cluster	...	...	...	8.00	...	8.00	1.70	...	1.70	4.95	...	4.95
263. Central Silk Board	95.48	...	95.48	118.00	...	118.00	107.23	...	107.23	110.00	...	110.00
264. Integrated Scheme for Skill Development	5.02	...	5.02	25.00	...	25.00	20.00	...	20.00	38.00	...	38.00
265. Raw Material Supply Scheme	52.00	...	52.00	42.00	...	42.00	42.00	...	42.00	50.00	...	50.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	4824.08	...	4824.08	5038.00	...	5038.00	5038.00	...	5038.00	5170.00	...	5170.00
Ministry of Women and Child Development												
266. Mission Shakti (Mission for Protection and Empowerment for Women)												
266.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	232.20	...	232.20	297.52	...	297.52	243.10	...	243.10	297.52	...	297.52
267. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4591.88	...	4591.88	4740.48	...	4740.48	4794.90	...	4794.90	4872.48	...	4872.48
DemandNo. 102	206.99	...	206.99	322.10	...	322.10	224.48	...	224.48	268.00	...	268.00
Ministry of Youth Affairs and Sports												
268. National Youth Corps	12.29	...	12.29	...	...	...	...	...	...	...	...	...
269. National Programme for Youth and Adolescent Development												
269.01 Programme Component	2.74	...	2.74	...	...	...	...	...	...	...	...	...
270. National Young Leaders Programme	1.69	...	1.69	...	...	...	...	...	...	...	...	...
271. Assistance to Promotion of Sports Excellence												
271.01 Assistance to National Sports Federations	49.77	...	49.77	...	...	...	...	...	...	...	...	...
272. National Service Scheme	24.02	...	24.02	56.00	...	56.00	31.10	...	31.10	42.00	...	42.00
273. Assistance to National Sports Federations	...	...	...	56.00	...	56.00	56.00	...	56.00	57.00	...	57.00
274. Khelo India	116.48	...	116.48	190.00	...	190.00	116.70	...	116.70	149.50	...	149.50

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2022-2023			Budget Estimates 2023-2024			Revised Estimates 2023-2024			Budget Estimates 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275. Rashtriya Yuva Sashaktikaran Karyakaram												
275.01 National Programme for Youth and Adolescent Development	...	...	...	4.00	...	4.00	4.64	...	4.64	4.00	...	4.00
275.02 National Youth Corps	...	...	...	14.00	...	14.00	13.00	...	13.00	14.00	...	14.00
275.03 National Young Leaders Programme	...	...	...	2.10	...	2.10	3.04	...	3.04	1.50	...	1.50
Total-Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	20.10	...	20.10	20.68	...	20.68	19.50	...	19.50
Grand Total	132897.05	110.85	133007.90	158161.99	985.80	159147.79	145945.28	915.80	146861.08	164321.75	1170.97	165492.72